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JOY GRIMMER
Board Chair

AGENDA ITEM

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Action Item

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Information Only

Date: July 25, 2024

Item Number: 6

Title: Executive Officer Report

SUMMARY

This report provides the Board, PEBP members and other stakeholders with information on the overall activities of PEBP.

REPORT

OPEN ENROLLMENT UPDATE

PEBP's annual open enrollment was held beginning on May 1, 2024, and ending May 31, 2024. Approximately 6,079 members made open enrollment selections which is consistent with the number of previous years activity. PEBP took a total of 4,719 calls to assist members with questions and/or issues with open enrollment and password resets. The chart below provides the final enrollment numbers by plan. Enrollment in the LDPPO continues to increase year over year.

Plan Enrollment as of 7/1/2024 – Total Lives Covered

Plan	PY2023 Enrollment	Current PY2024 Enrollment	Current elections for PY2025
CDHP	26,875	23,944	22,677
LD	14,911	20,098	22,427
EPO	6,221	5,600	5,284
HMO	6,246	6,129	6,035
Dental	10,440	10,309	10,128
Declined	2,496	2,643	2,609

STRATEGIC PLANNING MEETING UPDATE

PEBP will be holding the next strategic planning meeting on October 1st and 2nd, 2024, at the Casino Fandango. Included will be PEBP staff, vendors and 3 to 4 PEBP Board members. As stated in the May 23, 2024, Board meeting we will discuss where we are today, the direction we would like to take PEBP and the future of PEBP plan offerings. The results of that meeting will be brought to the Board for review and consideration at the November/December meeting.

STAFFING

I am happy to announce that Leslie Bittleston, former PEBP Board member, has accepted the position of Quality Control Officer. She started in her new role on Tuesday, July 9, 2024. In addition, 2 new staff have been hired in the Member Services Unit. Their start date is July 22, 2024. This will bring PEBP's vacancy rate down to 11.8 percent.