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JACK ROBB
Board Chair

AGENDA ITEM

- Action Item
 Information Only

Date: March 28, 2024

Item Number: 5

Title: Contract Status Report

Summary

This report addresses the status of PEBP contracts to include:

1. Contract Overview
2. New Contracts for approval
3. Contract Amendments for approval
4. Contract Solicitations for approval
5. Status of Current Solicitations

5.1 Contracts Overview

Below is a listing of the active PEBP contracts as of February 28, 2024.

PEBP Active Contracts Summary							
<u>Vendor</u>	<u>Service</u>	<u>Contract #</u>	<u>Effective Date</u>	<u>Termination Date</u>	<u>Contract Max</u>	<u>Current Expenditures</u>	<u>Amount Remaining</u>
Eide Bailly	Financial Auditor	27703	7/11/2023	12/31/2026	\$ 386,500.00	\$ 61,875.00	\$ 324,625.00
Health Plan of Nevada Inc	Southern Nevada HMO	23802	7/1/2021	6/30/2025	\$ 192,093,848.00	\$ 107,973,914.64	\$ 84,119,933.36
Diversified Dental Services Inc.	Dental PPO	23810	7/1/2021	6/30/2026	\$ 1,601,613.00	\$ 845,958.72	\$ 755,654.28
Lifeworks	Benefits Management System	25935	5/10/2022	12/31/2026	\$ 6,145,600.00	\$ 2,756,873.18	\$ 3,388,726.82
Express Scripts, Inc.	Pharmacy Benefit Manager	25582	5/10/2022	6/30/2026	\$ 332,109,496.00	\$ 137,399,481.35	\$ 194,710,014.65
*Willis Towers Watson (VIA)	Medicare Exchange	16468	7/1/2015	6/30/2025	\$ 1,546,000.00	\$ 1,233,741.92	\$ 312,258.08
United Healthcare Insurance	Group Basic Life Insurance	25607	7/1/2022	6/30/2026	\$ 12,824,248.00	\$ 6,872,610.21	\$ 5,951,637.79
Brown & Brown of Massachusetts	Health Plan Auditor	24030	4/13/2021	6/30/2027	\$ 1,581,662.00	\$ 531,859.00	\$ 1,049,803.00
Segal Company, Inc.	Consulting Services	25557	7/1/2022	6/30/2027	\$ 4,285,410.00	\$ 1,212,517.50	\$ 3,072,892.50
HAT LTD, DBA Manpower	Temporary Employment	23928	1/1/2023	12/31/2023	\$ 189,500.00	\$ 153,289.57	\$ 36,210.43
Capitol Reporters	Court Reporting	27029	2/1/2023	6/30/2025	\$ 31,932.00	\$ 7,958.00	\$ 23,974.00
Carrum Health	Centers of Excellence	28745	2/12/2024	6/30/2028	\$ 4,000,000.00	\$ -	\$ 4,000,000.00
UMR, Inc.	TPA and Other Services	25155	7/1/2022	6/30/2028	\$ 65,413,106.00	\$ 9,345,082.04	\$ 56,068,023.96

*Willis Towers Watson (VIA) As of July 1, 2019 Willis Towers Watson no longer charges PEBP an administrative fee.

5.2 New Contracts

Carrum Health - Oncology Concierge pending discussion and action resulting from closed session.

5.3 Contract Amendment Ratifications

No contract amendments.

5.4 Contract Solicitation Ratifications

No Contract Solicitation Ratifications.

5.5 Status of Current Solicitations

The chart below provides information on the status of PEBP's in-progress solicitations:

Service	Anticipated/ Actual RFP release date	Anticipated/ Actual NOI	Winning Vendor	Anticipated Board Approval
Oncology Management Program	08/01/23	11/28/23	Carrum Health	Mar. 2024

Recommendation

Approve the contract for Carrum Health - Oncology Concierge.