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JOY GRIMMER
Board Chair

AGENDA ITEM

☒ Action Item

☐ Information Only

Date: July 25, 2024
Item Number: 4.2.3
Title: Contract Status Report

Summary

This report addresses the status of PEBP contracts to include:

1. Contract Overview
2. New Contracts for approval
3. Contract Amendments for approval
4. Contract Solicitations for approval
5. Status of Current Solicitations

10.1 Contracts Overview

Below is a listing of the active PEBP contracts as of June 30, 2024.

| PEBP Active Contracts Summary | | | | | | | |
|----------------------------------|----------------------------|------------|----------------|------------------|-------------------|----------------------|-------------------|
| Vendor | Service | Contract # | Effective Date | Termination Date | Contract Max | Current Expenditures | Amount Remaining |
| Eide Bailly | Financial Auditor | 27703 | 7/11/2023 | 12/31/2026 | \$ 386,500.00 | \$ 61,875.00 | \$ 324,625.00 |
| Health Plan of Nevada Inc | Southern Nevada HMO | 23802 | 7/1/2021 | 6/30/2025 | \$ 192,093,848.00 | \$ 126,398,967.30 | \$ 65,694,880.70 |
| Diversified Dental Services Inc. | Dental PPO | 23810 | 7/1/2021 | 6/30/2026 | \$ 1,601,613.00 | \$ 952,288.67 | \$ 649,324.33 |
| Lifeworks/Telus Health | Benefits Management System | 25935 | 5/10/2022 | 12/31/2026 | \$ 6,145,600.00 | \$ 3,107,170.58 | \$ 3,038,429.42 |
| Express Scripts, Inc. | Pharmacy Benefit Manager | 25582 | 5/10/2022 | 6/30/2026 | \$ 332,109,496.00 | \$ 171,625,600.02 | \$ 160,483,895.98 |
| *Willis Towers Watson (VIA) | *Medicare Exchange | 16468 | 7/1/2015 | 6/30/2025 | \$ 1,546,000.00 | \$ 1,233,741.92 | \$ 312,258.08 |
| United Healthcare Insurance | Group Basic Life Insurance | 25607 | 7/1/2022 | 6/30/2026 | \$ 12,824,248.00 | \$ 8,596,317.13 | \$ 4,227,930.87 |
| Brown & Brown of Massachusetts | Health Plan Auditor | 24030 | 4/13/2021 | 6/30/2027 | \$ 1,581,662.00 | \$ 559,695.00 | \$ 1,021,967.00 |
| Segal Company, Inc. | Consulting Services | 25557 | 7/1/2022 | 6/30/2027 | \$ 4,285,410.00 | \$ 1,486,710.00 | \$ 2,798,700.00 |
| Capitol Reporters | Court Reporting | 27029 | 2/1/2023 | 6/30/2025 | \$ 31,932.00 | \$ 9,018.00 | \$ 22,914.00 |
| Carrum Health | Centers of Excellence | 28745 | 2/12/2024 | 6/30/2028 | \$ 4,000,000.00 | \$ - | \$ 4,000,000.00 |
| Carrum Health | Oncology Concierge | 29053 | 5/14/2024 | 6/30/2028 | \$ 1,490,000.00 | \$ - | \$ 1,490,000.00 |
| UMR, Inc. | TPA and Other Services | 25155 | 7/1/2022 | 6/30/2028 | \$ 65,413,106.00 | \$ 9,345,082.04 | \$ 56,068,023.96 |

*Willis Towers Watson (VIA) As of July 1, 2019 Willis Towers Watson no longer charges PEBP an administrative fee.

Recommendation

No action necessary

10.2 New Contracts

NO NEW CONTRACTS

Recommendation

No action necessary

10.3 Contract Amendment Ratifications

NO NEW CONTRACT AMENDMENTS

Recommendation

No action necessary.

10.4 Contract Solicitation Ratifications

PEBP does not currently have any contract solicitations for ratification.

10.5 Status of Current Solicitations

The chart below provides information on the status of PEBP's in-progress solicitations:

| Service | Anticipated/ Actual RFP release date | Anticipated/ Actual NOI | Winning Vendor | Anticipated Board Approval |
|--------------------------|--|----------------------------|----------------|----------------------------------|
| HMO Vendor | 08/2024 | 10/2024 | TBA | 11/2024 |
| Medicare Exchange Vendor | 09/2024 | 11/2024 | TBA | 11/2024 |