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JOY GRIMMER
Board Chair

AGENDA ITEM

X Action Item

Information Only

Date: July 25, 2024

Item Number: 4.2.3

Title: Contract Status Report

Summary

This report addresses the status of PEBP contracts to include:

1. Contract Overview
2. New Contracts for approval
3. Contract Amendments for approval
4. Contract Solicitations for approval
5. Status of Current Solicitations

10.1 Contracts Overview

Below is a listing of the active PEBP contracts as of June 30, 2024.

PEBP Active Contracts Summary							
Vendor	Service	Contract #	Effective Date	Termination Date	Contract Max	Current Expenditures	Amount Remaining
Eide Bailly	Financial Auditor	27703	7/11/2023	12/31/2026	\$ 386,500.00	\$ 61,875.00	\$ 324,625.00
Health Plan of Nevada Inc	Southern Nevada HMO	23802	7/1/2021	6/30/2025	\$ 192,093,848.00	\$ 126,398,967.30	\$ 65,694,880.70
Diversified Dental Services Inc.	Dental PPO	23810	7/1/2021	6/30/2026	\$ 1,601,613.00	\$ 952,288.67	\$ 649,324.33
Lifeworks/Telus Health	Benefits Management System	25935	5/10/2022	12/31/2026	\$ 6,145,600.00	\$ 3,107,170.58	\$ 3,038,429.42
Express Scripts, Inc.	Pharmacy Benefit Manager	25582	5/10/2022	6/30/2026	\$ 332,109,496.00	\$ 171,625,600.02	\$ 160,483,895.98
*Willis Towers Watson (VIA)	*Medicare Exchange	16468	7/1/2015	6/30/2025	\$ 1,546,000.00	\$ 1,233,741.92	\$ 312,258.08
United Healthcare Insurance	Group Basic Life Insurance	25607	7/1/2022	6/30/2026	\$ 12,824,248.00	\$ 8,596,317.13	\$ 4,227,930.87
Brown & Brown of Massachusetts	Health Plan Auditor	24030	4/13/2021	6/30/2027	\$ 1,581,662.00	\$ 559,695.00	\$ 1,021,967.00
Segal Company, Inc.	Consulting Services	25557	7/1/2022	6/30/2027	\$ 4,285,410.00	\$ 1,486,710.00	\$ 2,798,700.00
Capitol Reporters	Court Reporting	27029	2/1/2023	6/30/2025	\$ 31,932.00	\$ 9,018.00	\$ 22,914.00
Carrum Health	Centers of Excellence	28745	2/12/2024	6/30/2028	\$ 4,000,000.00	\$ -	\$ 4,000,000.00
Carrum Health	Oncology Concierge	29053	5/14/2024	6/30/2028	\$ 1,490,000.00	\$ -	\$ 1,490,000.00
UMR, Inc.	TPA and Other Services	25155	7/1/2022	6/30/2028	\$ 65,413,106.00	\$ 9,345,082.04	\$ 56,068,023.96

*Willis Towers Watson (VIA) As of July 1, 2019 Willis Towers Watson no longer charges PEBP an administrative fee.

Recommendation

No action necessary

10.2 New Contracts

No NEW CONTRACTS

Recommendation

No action necessary

10.3 Contract Amendment Ratifications

No NEW CONTRACT AMENDMENTS

Recommendation

No action necessary.

10.4 Contract Solicitation Ratifications

PEBP does not currently have any contract solicitations for ratification.

10.5 Status of Current Solicitations

The chart below provides information on the status of PEBP's in-progress solicitations:

Service	Anticipated/ Actual RFP release date	Anticipated/ Actual NOI	Winning Vendor	Anticipated Board Approval
HMO Vendor	08/2024	10/2024	TBA	11/2024
Medicare Exchange Vendor	09/2024	11/2024	TBA	11/2024