



CELESTENA GLOVER
Executive Officer

JOE LOMBARDO
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STATE OF NEVADA
PUBLIC EMPLOYEES' BENEFITS PROGRAM

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JACK ROBB
Board Chair

AGENDA ITEM

Action Item
 Information Only

Date: December 7, 2023

Item Number: 5

Title: Contract Status Report

Summary

This report addresses the status of PEBP contracts to include:

1. Contract Overview
2. New Contracts for approval
3. Contract Amendments for approval
4. Contract Solicitations for approval
5. Status of Current Solicitations

5.1 Contracts Overview

Below is a listing of the active PEBP contracts as of November 30, 2023.

PEBP Active Contracts Summary							
<u>Vendor</u>	<u>Service</u>	<u>Contract #</u>	<u>Effective Date</u>	<u>Termination Date</u>	<u>Contract Max</u>	<u>Current Expenditures</u>	<u>Amount Remaining</u>
Eide Bailly	Financial Auditor	27703	7/11/2023	12/31/2026	\$ 386,500.00	\$ 31,875.00	\$ 354,625.00
Health Plan of Nevada Inc	Southern Nevada HMO	23802	7/1/2021	6/30/2025	\$ 192,093,848.00	\$ 100,271,491.16	\$ 91,822,356.84
Diversified Dental Services Inc.	Dental PPO	23810	7/1/2021	6/30/2026	\$ 1,601,613.00	\$ 741,368.42	\$ 860,244.58
Lifeworks	Benefits Management System	25935	5/10/2022	12/31/2026	\$ 6,145,600.00	\$ 2,412,082.80	\$ 3,733,517.20
Express Scripts, Inc.	Pharmacy Benefit Manager	25582	5/10/2022	6/30/2026	\$ 332,109,496.00	\$ 109,756,250.92	\$ 222,353,245.08
Willis Towers Watson (VIA)	Medicare Exchange	16468	7/1/2015	6/30/2025	\$ 1,546,000.00	\$ 1,233,741.92	\$ 312,258.08
United Healthcare Insurance	Group Basic Life Insurance	25607	7/1/2022	6/30/2026	\$ 12,824,248.00	\$ 5,175,718.96	\$ 7,648,529.04
Brown & Brown of Massachusetts	Health Plan Auditor	24030	4/13/2021	6/30/2027	\$ 1,581,662.00	\$ 445,569.00	\$ 1,136,093.00
Segal Company, Inc.	Consulting Services	25557	7/1/2022	6/30/2027	\$ 4,285,410.00	\$ 2,710,837.50	\$ 1,574,572.50
HAT LTD, DBA Manpower	Temporary Employment	23928	1/1/2023	12/31/2023	\$ 189,500.00	\$ 144,904.92	\$ 44,595.08
Capitol Reporters	Court Reporting	27029	2/1/2023	6/30/2025	\$ 31,932.00	\$ 5,798.00	\$ 26,134.00
UMR, Inc.	TPA and Other Services	25155	7/1/2022	6/30/2028	\$ 65,413,106.00	\$ 9,345,082.04	\$ 56,068,023.96

Recommendation

No action necessary

5.2 New Contracts

Centers of Excellence – Travel Concierge pending discussion and action resulting from closed session
(See paragraph 5.4)

Recommendation

Approve the contract for Centers of Excellence – Travel Concierge

5.3 Contract Amendment Ratifications

No contract amendments

Recommendation

No action necessary.

5.4 Contract Solicitation Ratifications

(Closed Session) – Results of the Request for Proposal for Centers of Excellence – Travel Concierge

5.5 Status of Current Solicitations

The chart below provides information on the status of PEBP's in-progress solicitations:

Service	Anticipated/ Actual RFP release date	Anticipated/ Actual NOI	Winning Vendor	Anticipated Board Approval
Oncology Management Program	08/01/23	11/28/23		Jan. 2024