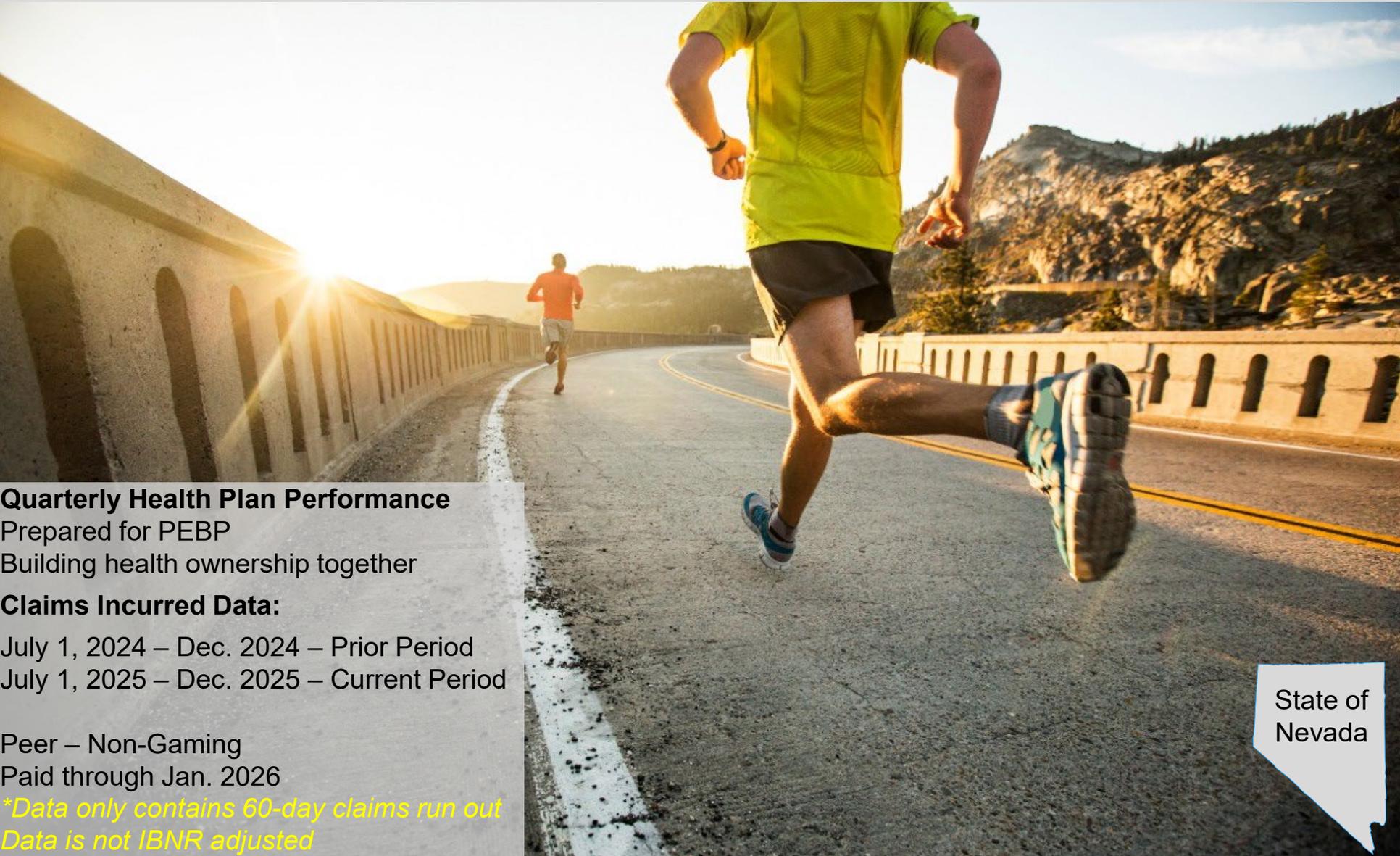


# Power Of Partnership.



## Quarterly Health Plan Performance

Prepared for PEBP

Building health ownership together

### Claims Incurred Data:

July 1, 2024 – Dec. 2024 – Prior Period

July 1, 2025 – Dec. 2025 – Current Period

Peer – Non-Gaming

Paid through Jan. 2026

*\*Data only contains 60-day claims run out*

*Data is not IBNR adjusted*

State of  
Nevada



**Executive Summary**  
Spend and Utilization

## Population

- -7.9% decrease for employees from prior period
- -8.2% decrease for members from prior period

## Medical Paid PMPM

- 13.6% increase in medical paid PMPM from prior period
- Non-Catastrophic spend remained relatively flat from prior period
- 21.0% increase in Catastrophic spend

## High-Cost Claimants

- 47 HCC in Q2 2025, up 30.6%
- -27.8% of HCC spend decrease in current period
- 30.3% of medical spend comes from HCC

## Emergency Room

- ER Visits Per 1,000 members decreased -10.0%
- Avg. paid per ER Visit increased 21.8%

## Urgent Care

- Urgent Care visits per 1,000 members decreased by -12.0%
- Avg. paid per Urgent care visit increased 25.6%

## Rx Drivers

- Rx Net Paid PMPM increased 20.1%
- Specialty Spend increased 7.9%
- Specialty Rx driving 35.8% of total Rx Spend

## Overall Medical / Rx

- Total Medical/Rx increased 15.9% on PMPM basis

# Executive Summary Utilization & Spend



Claims Paid by Age Group														
July - Dec. Q2 2024							July - Dec. Q2 2025						Change	
Age Band	Medical Net Paid	Medical PMPM	Rx Net Paid	Rx PMPM	Med/Rx Net Paid	Med/Rx PMPM	Medical Net Paid	Medical PMPM	Rx Net Paid	Rx PMPM	Med/Rx Net Paid	Med/Rx PMPM	Med/Rx Net Paid	Med/Rx Net PMPM
<1	\$284,982	\$1,219	\$668	\$3	\$285,650	\$1,222	\$204,738	\$801	\$4,994	\$20	\$209,732	\$821	-26.6%	584.1%
01	\$44,683	\$211	\$364	\$2	\$45,046	\$213	\$70,552	\$358	\$9,988	\$51	\$80,540	\$409	69.9%	2856.2%
02-04	\$414,943	\$423	\$3,286	\$3	\$418,229	\$426	\$320,204	\$432	\$1,779	\$2	\$321,983	\$434	2.1%	-28.3%
05-09	\$371,299	\$200	\$17,351	\$9	\$388,651	\$209	\$419,200	\$242	\$15,880	\$9	\$435,080	\$252	21.3%	-1.7%
10-14	\$424,397	\$163	\$51,707	\$20	\$476,104	\$183	\$392,285	\$167	\$33,491	\$14	\$425,776	\$181	2.2%	-28.4%
15-19	\$653,115	\$213	\$94,277	\$31	\$747,392	\$243	\$525,597	\$195	\$119,128	\$44	\$644,725	\$239	-8.4%	43.9%
20-24	\$619,596	\$214	\$138,388	\$48	\$757,985	\$262	\$618,438	\$223	\$93,784	\$34	\$712,222	\$257	4.1%	-29.3%
25-29	\$476,124	\$280	\$151,391	\$89	\$627,516	\$369	\$493,382	\$354	\$167,267	\$120	\$660,649	\$474	26.4%	34.8%
30-34	\$582,074	\$330	\$279,856	\$158	\$861,929	\$488	\$564,070	\$355	\$279,680	\$176	\$843,750	\$531	7.7%	11.1%
35-39	\$680,634	\$309	\$437,376	\$198	\$1,118,010	\$507	\$1,039,837	\$531	\$607,564	\$310	\$1,647,401	\$841	71.9%	56.3%
40-44	\$805,947	\$319	\$449,393	\$178	\$1,255,340	\$497	\$957,380	\$387	\$610,582	\$247	\$1,567,962	\$634	21.3%	38.8%
45-49	\$1,591,355	\$525	\$990,042	\$326	\$2,581,397	\$851	\$1,266,529	\$466	\$687,234	\$253	\$1,953,763	\$718	-11.2%	-22.6%
50-54	\$1,563,544	\$413	\$1,397,375	\$369	\$2,960,918	\$781	\$2,535,770	\$737	\$1,718,295	\$499	\$4,254,065	\$1,236	78.6%	35.4%
55-59	\$1,435,855	\$398	\$1,395,558	\$386	\$2,831,413	\$784	\$1,604,009	\$454	\$1,746,887	\$495	\$3,350,896	\$949	14.2%	28.0%
60-64	\$1,585,326	\$455	\$1,232,365	\$354	\$2,817,691	\$809	\$1,805,608	\$566	\$1,318,032	\$413	\$3,123,640	\$979	24.3%	16.8%
65+	\$2,073,650	\$800	\$1,088,411	\$420	\$3,162,061	\$1,221	\$1,370,080	\$544	\$1,110,611	\$441	\$2,480,691	\$985	-32.1%	4.9%
<b>Total</b>	<b>\$13,607,522</b>	<b>\$372</b>	<b>\$7,727,808</b>	<b>\$211</b>	<b>\$21,335,330</b>	<b>\$584</b>	<b>\$14,187,679</b>	<b>\$423</b>	<b>\$8,525,197</b>	<b>\$254</b>	<b>\$22,712,876</b>	<b>\$677</b>	<b>6.5%</b>	<b>15.9%</b>

# Financial Summary



Financial and Demographic (July 2025 thru Dec 2025 Q2)												
	Total				State Active				Retiree (State/Non-State)			
Summary	Thru 2Q23	Thru 2Q24	Thru 2Q25	▲	Thru 2Q23	Thru 2Q24	Thru 2Q25	▲	Thru 2Q23	Thru 2Q24	Thru 2Q25	▲
Avg. # Employees	3,540	3,508	3,232	-7.9%	3,095	3,099	2,854	-7.9%	445	409	378	-7.5%
Avg. # Members	6,206	6,093	5,594	-8.2%	5,597	5,533	5,076	-8.3%	610	560	518	-7.4%
Ratio	1.8	1.7	1.7	-0.3%	1.8	1.8	1.8	-0.4%	1.4	1.4	1.4	0.1%
<b>Financial</b>												
Medical Paid	\$12,699,791	\$13,607,522	\$14,187,679	4.3%	\$10,644,426	\$11,913,694	\$12,458,729	4.6%	\$2,055,365	\$1,693,828	\$1,728,950	2.1%
Member Paid	\$1,094,233	\$1,341,746	\$1,136,108	-15.3%	\$791,597	\$856,917	\$782,489	-8.7%	\$302,636	\$484,829	\$353,619	-27.1%
Net Paid PEPY	\$7,175	\$7,759	\$8,780	13.2%	\$6,878	\$7,689	\$8,731	13.6%	\$9,238	\$8,290	\$9,144	10.3%
Net Paid PMPY	\$4,092	\$4,467	\$5,072	13.6%	\$3,804	\$4,306	\$4,909	14.0%	\$6,743	\$6,053	\$6,673	10.2%
Net Paid PEPM	\$598	\$647	\$732	13.2%	\$573	\$641	\$728	13.6%	\$770	\$691	\$762	10.3%
Net Paid PMPM	\$341	\$372	\$423	13.6%	\$317	\$359	\$409	14.0%	\$562	\$504	\$556	10.2%
<b>High Cost Claimants</b>												
# of HCC's > \$50k	32	36	47	30.6%	22	29	37	27.6%	10	7	10	42.9%
Avg. paid per claimant	\$94,656	\$99,805	\$92,491	-7.3%	\$95,122	\$102,648	\$95,983	-6.5%	\$93,631	\$88,025	\$79,568	-9.6%
HCC % of Spend	23.8%	26.3%	30.3%	15.4%	19.6%	24.9%	28.2%	13.4%	45.2%	35.6%	44.9%	26.2%
<b>Spend by Location (PMPY)</b>												
Inpatient	\$1,109	\$1,292	\$1,280	-0.9%	\$936	\$1,347	\$1,300	-3.5%	\$2,690	\$2,260	\$2,438	7.9%
Outpatient	\$1,064	\$1,202	\$1,436	19.4%	\$1,006	\$1,333	\$1,593	19.5%	\$1,597	\$1,402	\$1,549	10.5%
Professional	\$1,920	\$1,973	\$2,356	19.4%	\$1,861	\$2,178	\$2,597	19.2%	\$2,456	\$2,391	\$2,686	12.4%
<b>Total</b>	<b>\$4,092</b>	<b>\$4,467</b>	<b>\$5,072</b>	<b>13.6%</b>	<b>\$3,804</b>	<b>\$4,306</b>	<b>\$4,909</b>	<b>14.0%</b>	<b>\$6,743</b>	<b>\$6,053</b>	<b>\$6,673</b>	<b>10.2%</b>

# Paid Claims by Claim Type



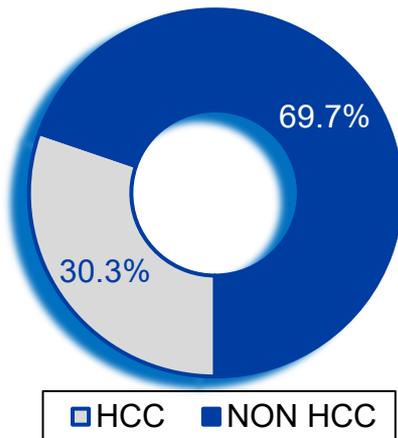
Net Paid Claims - Total									
Total Participants									
	July - Dec 2Q 2024				July - Dec 2Q 2025				▲
	Actives	Pre-Medicare	Medicare	Total	Actives	Pre-Medicare	Medicare	Total	
Medical									
InPatient	\$2,698,328	\$162,668	\$1,074,305	\$3,935,301	\$3,025,204	\$0	\$556,611	\$3,581,815	-9.0%
OutPatient	\$8,464,237	\$206,989	\$1,000,995	\$9,672,222	\$9,637,158	\$137,855	\$830,850	\$10,605,864	9.7%
Total - Medical	\$11,162,565	\$369,657	\$2,075,300	\$13,607,522	\$5,970,319	\$219,198	\$1,040,986	\$14,187,679	4.3%
Net Paid Claims - Total									
Total Participants									
	July - Dec 2Q 2024				July - Dec 2Q 2025				▲
	Actives	Pre-Medicare	Medicare	Total	Actives	Pre-Medicare	Medicare	Total	
Medical PMPM	\$336	\$483	\$2,713	\$372	\$196	\$406	\$413	\$423	13.6%

# Cost Distribution – Medical Claims > \$50K



July - Dec Q2 2024						July - Dec Q2 2025						
# of Members	% of Population	Total Paid	% of Paid	Subscriber Paid	% of Subscribers paid	Paid Claims	# of Members	% of Population	Total Paid	% of Paid	Subscriber Paid	% of Subscribers paid
3	0.0%	\$626,864	4.6%	\$626,864	100.0%	> \$100k	3	0.1%	\$628,741	4.4%	\$255,103	40.6%
13	0.2%	\$1,001,820	7.4%	\$459,674	45.9%	\$50k - \$100k	18	0.3%	\$1,456,807	10.3%	\$976,229	67.0%
42	0.7%	\$1,612,028	11.8%	\$912,384	56.6%	\$25k - \$50k	45	0.8%	\$1,621,199	11.4%	\$1,267,567	78.2%
127	2.1%	\$2,636,634	19.4%	\$1,521,816	57.7%	\$10k - \$25k	116	2.1%	\$2,648,799	18.7%	\$1,372,786	51.8%
220	3.6%	\$1,823,894	13.4%	\$1,149,040	63.0%	\$5k - \$10k	266	4.8%	\$2,268,620	16.0%	\$564,389	24.9%

% Paid Attributed to Catastrophic Cases



HCC > \$50k - CCSR Chapter Conditions - Thru Q2 2025

Top 5 AHRQ Category conditions	# of Patients	Total Paid	% of Med Paid
Neoplasms	9	\$1,274,774	8.9%
Diseases of the circulatory system	4	\$1,236,864	8.6%
Certain infectious and parasitic diseases	5	\$499,046	3.5%
Injury, poisoning and certain other consequences	5	\$402,501	2.8%
Diseases of the respiratory system	1	\$335,581	2.3%

# Utilization Summary



Utilization Summary									
	Total			State Active			Retiree State/Non-State		
	July - Dec Q2 -2024	July - Dec Q2-2025	▲	July - Dec Q2 -2024	July - Dec Q2-2025	▲	July - Dec Q2 -2024	July - Dec Q2-2025	▲
<b>Inpatient</b>									
# of Admits	199	148	-25.6%	169	126	-25.4%	30	22	-26.7%
# of Bedays	1,339	782	-41.6%	1,005	594	-40.9%	334	188	-43.7%
Avg. Paid per Admit	\$18,593	\$18,461	-0.7%	\$18,274	\$17,991	-1.5%	\$20,390	\$21,157	3.8%
Avg. Paid per Day	\$2,763	\$3,494	26.4%	\$3,073	\$3,816	24.2%	\$1,831	\$2,476	35.2%
Admits Per K	65.3	52.9	-19.0%	61.1	49.6	-18.7%	107.2	84.9	-20.8%
Days Per K	439.5	279.6	-36.4%	363.3	234.0	-35.6%	1,193.6	725.6	-39.2%
ALOS	6.7	5.3	-21.5%	5.9	4.7	-20.7%	5.5	5.9	7.3%
Admits from ER	91	82	-9.9%	74	69	-6.8%	17	13	-23.5%
<b>Physician Office Visits</b>									
Per Member Per Year	2.1	2.3	7.8%	2.1	2.3	8.5%	2.4	2.4	1.0%
Paid Per Visit	\$158	\$177	11.8%	\$163	\$185	13.4%	\$116	\$103	-11.2%
Net Paid PMPM	\$28	\$34	20.4%	\$29	\$35	23.0%	\$23	\$21	-10.3%
<b>Emergency Room</b>									
# of Visits	404	334	-17.3%	368	293	-20.4%	36	41	13.9%
Visits Per K	132.6	119.4	-10.0%	133.0	115.4	-13.2%	128.6	158.3	23.0%
Avg Paid Per Visit	\$2,917	\$3,554	21.8%	\$2,922	\$3,633	24.3%	\$2,870	\$2,989	4.1%
<b>Urgent Care</b>									
# of Visits	1,975	1,595	-19.2%	1,791	1,447	-19.2%	184	148	-19.6%
Visits Per K	648.3	570.2	-12.0%	647.4	570.1	-11.9%	657.5	571.2	-13.1%
Avg Paid Per Visit	\$112	\$141	25.5%	\$117	\$135	15.4%	\$98	\$113	15.3%

\*Not Representative of all utilization

Data based on medical spend only

# Diagnosis Grouper Summary – Top 25



Top 25 CCSR Category	Total Paid	% Paid	Insured	Spouse	Dependent	Male	Female	Unassigned
Neurodevelopmental disorders	\$530,342	4.6%	\$18,913	\$1,311	\$510,118	\$342,152	\$188,190	\$0
Spondylopathies/spondyloarthropathy	\$446,300	3.8%	\$425,228	\$20,439	\$633	\$111,595	\$334,705	\$0
Other specified and unspecified liver disease	\$384,919	3.3%	\$1,937	\$382,675	\$307	\$383,589	\$1,330	\$0
Diabetes mellitus with complication	\$357,644	3.1%	\$195,694	\$141,753	\$20,197	\$274,927	\$82,717	\$0
Encounter for antineoplastic therapies	\$342,502	2.9%	\$342,502			\$26,325	\$316,176	\$0
Septicemia	\$305,937	2.6%	\$252,661	\$52,739	\$537	\$119,300	\$186,637	\$0
Sleep wake disorders	\$219,647	1.9%	\$184,332	\$26,004	\$9,311	\$107,008	\$112,639	\$0
Headache; including migraine	\$202,099	1.7%	\$109,103	\$88,281	\$4,715	\$3,792	\$198,307	\$0
Cardiac dysrhythmias	\$191,277	1.6%	\$188,377	\$2,900	\$0	\$86,710	\$104,567	\$0
Complication of other surgical or medical care	\$188,852	1.6%	\$113,361	\$74,112	\$1,378	\$119,786	\$69,066	\$0
Abdominal pain and other digestive/abdomen	\$188,687	1.6%	\$113,509	\$58,359	\$16,819	\$44,631	\$144,056	\$0
Chronic kidney disease	\$174,467	1.5%	\$173,732	\$735		\$174,467	\$0	\$0
Breast cancer - all other types	\$167,269	1.4%	\$88,998	\$78,271		\$1,306	\$165,963	\$0
Acute hemorrhagic cerebrovascular disease	\$153,032	1.3%	\$153,032			\$24,188	\$128,844	\$0
Osteoarthritis	\$149,958	1.3%	\$83,805	\$66,153	\$0	\$12,656	\$137,302	\$0
Depressive disorders	\$149,473	1.3%	\$90,434	\$15,047	\$43,992	\$48,609	\$100,864	\$0
Respiratory cancers	\$148,479	1.3%	\$144,180	\$4,299		\$7,685	\$140,794	\$0
Nonspecific chest pain	\$145,731	1.3%	\$94,221	\$14,999	\$36,511	\$61,987	\$83,744	\$0
Nerve and nerve root disorders	\$139,460	1.2%	\$138,503	\$957	\$0	\$79,396	\$60,064	\$0
Medical examination/evaluation	\$135,809	1.2%	\$32,096	\$6,303	\$97,410	\$59,895	\$75,914	\$0
Neoplasm-related encounters	\$135,391	1.2%	\$123,257	\$10,116	\$2,018	\$38,967	\$96,423	\$0
Other specified and unspecified nutritional	\$134,001	1.2%	\$61,401	\$72,374	\$225	\$60,763	\$73,237	\$0
Other aftercare encounter	\$127,727	1.1%	\$86,486	\$36,116	\$5,125	\$118,090	\$9,637	\$0
Coronary atherosclerosis	\$127,588	1.1%	\$127,136	\$453		\$91,572	\$36,016	\$0
Nonrheumatic and unspecified valve disorders	\$125,764	1.1%	\$125,764	\$0	\$0	\$122,668	\$3,096	\$0

\*Not Representative of all utilization

Data based on medical spend only

# Mental Health Drilldown



Top 10 Mental Health				
CCSR Category Description	July - Dec Q2 2024		July - Dec Q2 2025	
	Patients	Total Paid	Patients	Total Paid
Neurodevelopmental disorders	179	\$348,999	154	\$530,342
Depressive disorders	264	\$212,257	283	\$149,473
Anxiety and fear-related disorders	329	\$115,709	298	\$91,208
Trauma- and stressor-related disorders	183	\$72,979	165	\$85,311
Bipolar and related disorders	62	\$53,457	54	\$32,116
Suicidal ideation/attempt/intentional self-harm	8	\$26,278	9	\$52,270
Alcohol-related disorders	18	\$40,545	7	\$22,612
Other specified and unspecified mood disorders	15	\$5,916	15	\$12,492
Cannabis-related disorders	5	\$6,928	8	\$2,759
Disruptive, impulse-control and conduct disorders	4	\$845	9	\$6,656

*\*Not Representative of all utilization*

*Data based on medical spend only*

# Respiratory Disorders

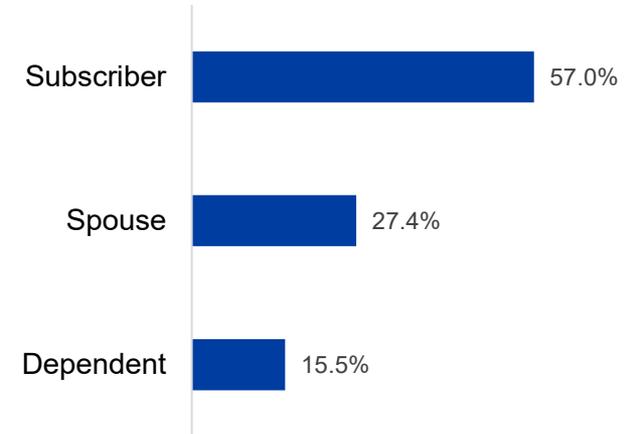


Top 10 Respiratory Disorders				
CCSR Category Description	Patients	Claims	Total Paid	% Paid
unspecified upper respiratory disease	175	545	\$115,788	25.1%
Pneumonia (except by tuberculosis)	17	44	\$75,896	16.5%
Pleurisy, pleural and pulmonary collapse	11	58	\$68,871	14.9%
Sinusitis	115	173	\$56,519	12.3%
Asthma	106	178	\$50,587	11.0%
Other specified upper respiratory infections	282	354	\$29,010	6.3%
Acute and chronic tonsillitis	27	39	\$25,307	5.5%
Respiratory failure; insufficiency; arrest	13	59	\$22,137	4.8%
Acute bronchitis	86	105	\$7,802	1.7%
COPD	24	33	\$4,281	0.9%

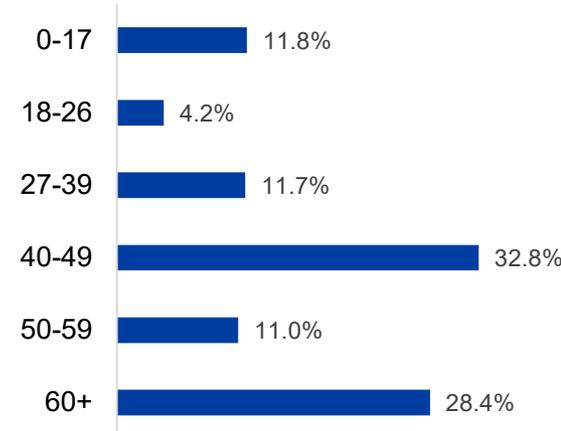
*\*Not Representative of all utilization*

*Data based on medical spend only*

## Spend by Relationship



## Spend by Age Range

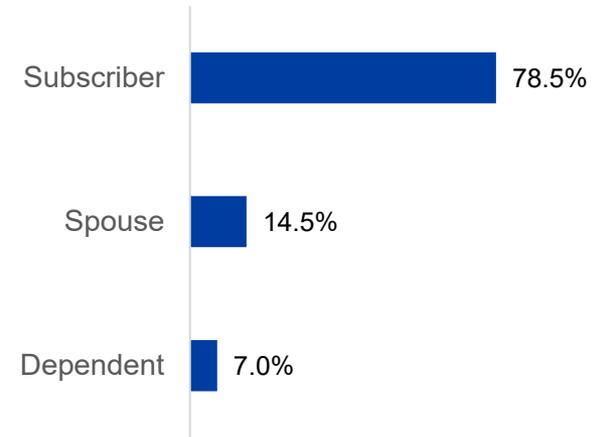


Top 10 Infectious and Parasitic Diseases				
CCSR Description	Patients	Claims	Total Paid	% Paid
Septicemia	15	49	\$305,937	82.5%
Viral infection	75	107	\$39,793	10.7%
COVID-19	47	84	\$18,843	5.1%
HIV infection	25	92	\$2,879	0.8%
Hepatitis	5	19	\$1,114	0.3%
Fungal infections	54	72	\$1,013	0.3%
Sexually transmitted infect (excl. HIV & Hepatitis)	11	14	\$836	0.2%
Bacterial infections	9	10	\$558	0.2%
Foodborne intoxications	2	2	\$62	0.0%
Parasitic, specified and unspecified infections	2	3	\$0	0.0%

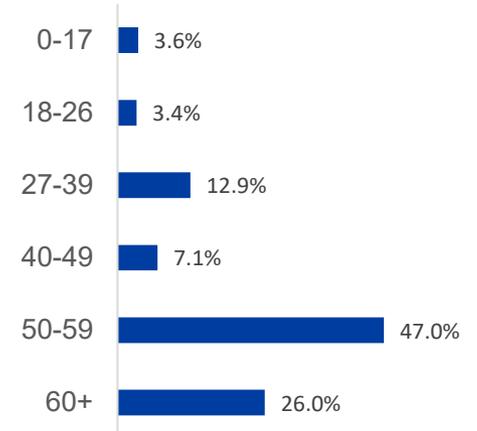
*\*Not Representative of all utilization*

*Data based on medical spend only*

## Spend by Relationship



## Spend by Age Range



# Pregnancy Related Disorders

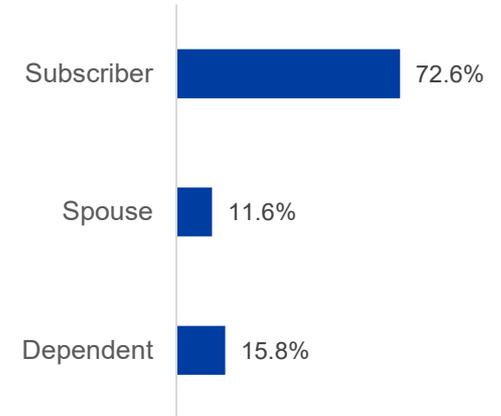


Top 10 Complications of Pregnancy				
CCSR Description	Patients	Claims	Total Paid	% Paid
Malposition, disproportion or other labor complications	8	14	\$82,537	17.9%
Other specified complications in pregnancy	24	88	\$66,876	14.5%
Complications specified during childbirth	10	11	\$63,174	13.7%
Early or threatened labor	6	12	\$41,614	9.0%
Uncomplicated pregnancy, delivery or puerperium	36	105	\$40,408	8.7%
Previous C-section	3	6	\$39,820	8.6%
Diabetes or abnormal glucose tolerance complicating preg	7	49	\$39,039	8.5%
Hypertension and hypertensive-related conditions	7	42	\$34,460	7.5%
Early, first or unspecified trimester hemorrhage	7	18	\$27,183	5.9%
Prolonged pregnancy	1	1	\$26,774	5.8%

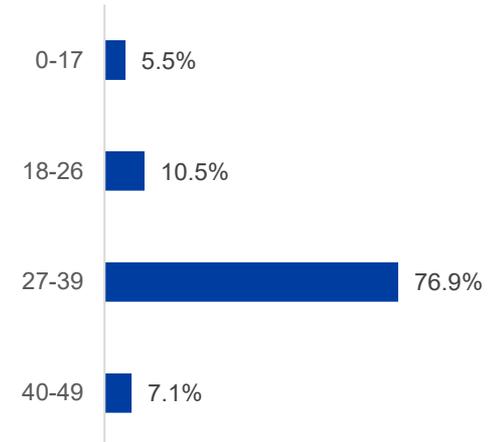
*\*Not Representative of all utilization*

*Data based on medical spend only*

## Spend by Relationship



## Spend by Age Range



# Emergency Room and Urgent Care

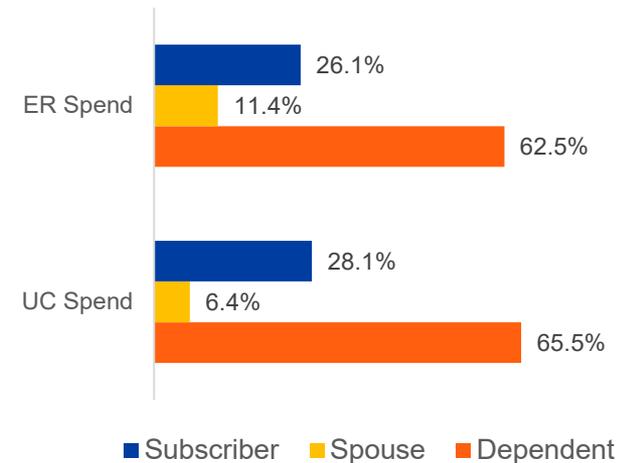


Metric	July - Dec 2Q2024		July - Dec 2Q2025		Peer	
	ER	Urgent Care	ER	Urgent Care	ER	Urgent Care
# of Visits	404	1,975	334	1,595		
Visits Per Member	0.07	0.48	0.06	0.54	0.08	0.17
Visits Per K	132.6	648.3	119.4	570.2	114.3	606.2
Avg. Paid Per Visit	\$2,917	\$112	\$3,554	\$141	\$2,856	\$123

*\*Not Representative of all utilization* *Data based on medical spend only*

Emergency Room and Urgent Care Visits by Relationships - Q2 2025				
Relationship	ER Visits	ER Per K	UC Visits	UC Per K
Subscriber	97	34.7	414	148.0
Spouse	38	13.6	148	52.9
Dependent	199	71.1	1,033	369.3
<b>Total</b>	<b>334</b>	<b>119.4</b>	<b>1,595</b>	<b>570.2</b>

## ER / UC Spend by Relationship



# Clinical Conditions by Medical Spend

(CCSR Chapter Conditions)



Top 15 Common Condition	# of Members	% of Members	Members Per K	PMPM
Diseases of the circulatory system	1,046	18.7%	373.9	\$28.22
Mental, behavioral and neuro disorders	1,060	18.9%	378.9	\$27.28
Factors influencing health status	3,750	67.0%	1340.6	\$25.01
Diseases of the digestive system	667	11.9%	238.5	\$24.58
Injury, poisoning and certain other consequences	653	11.7%	233.4	\$23.27
Neoplasms	509	9.1%	182.0	\$22.95
Diseases of the musculoskeletal system	1,684	30.1%	602.0	\$22.71
Diseases of the nervous system	808	14.4%	288.9	\$20.66
Diseases of the genitourinary system	1,048	18.7%	374.7	\$19.03
Symptoms, signs and abnormal clinical	2,270	40.6%	811.5	\$16.58
Endocrine, nutritional and metabolic diseases	1,684	30.1%	602.0	\$15.14
Pregnancy, childbirth and the puerperium	184	3.3%	65.8	\$11.99
Diseases of the respiratory system	882	15.8%	315.3	\$11.71
Certain infectious and parasitic diseases	242	4.3%	86.5	\$8.74
Diseases of the ear and mastoid process	245	4.4%	87.6	\$3.69

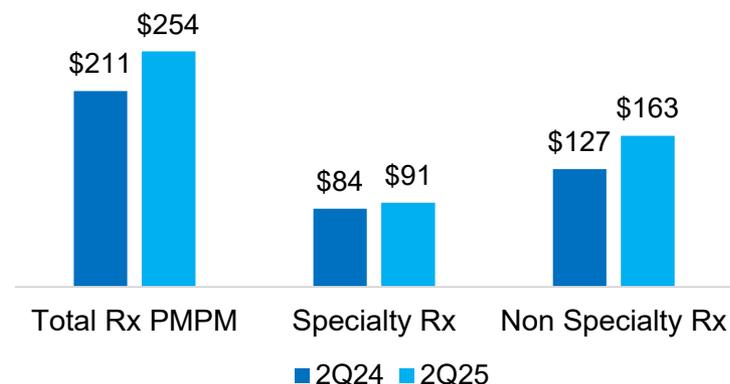
\*Not Representative of all utilization

*Data based on medical spend only*

# Pharmacy Drivers

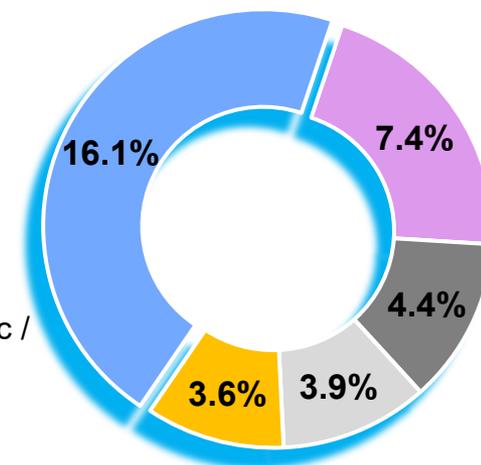
	July - Dec 2Q 2024	July - Dec 2Q 2025	Δ
Enrolled Members	6,093	5,594	-8.2%
Average Prescriptions PMPY	17.6	18.3	4.3%
Formulary Rate	87.9%	88.3%	0.5%
Generic Use Rate	84.3%	83.6%	-0.9%
Generic Substitution Rate	98.8%	98.7%	-0.1%
Avg Net Paid per Prescription	\$145	\$166	15.2%
Net Paid PMPM	\$211	\$254	20.1%

## Total Rx Spend by Benefit and Type



## Top 5 Therapeutic Classes by Spend

- Antidiabetics
- Dermatologicals
- Analgesics
- Psychotherapeutic / Neuro
- Antivirals



## Pharmacy Performance

- Rx spend increased of 20.1%, (**\$42 PMPM**) from prior period
- Avg. paid per Script increased 15.2% (**\$21 PMPM**) year over year
- Specialty Rx spend driving **35.8%** of Rx Spend
- Specialty Rx spend decreased -4.1% from the prior period
  - Specialty Rx Drivers:
    - Mounjaro** (Antidiabetic) Spend up **63.8%**
    - Ozempic** (Antidiabetic) Spend down **-4.8%** in the current period