



Public Employees' Benefits Program

Quarterly Plan Performance Review OCM & DCM • 2026-3Q



A UnitedHealthcare Company





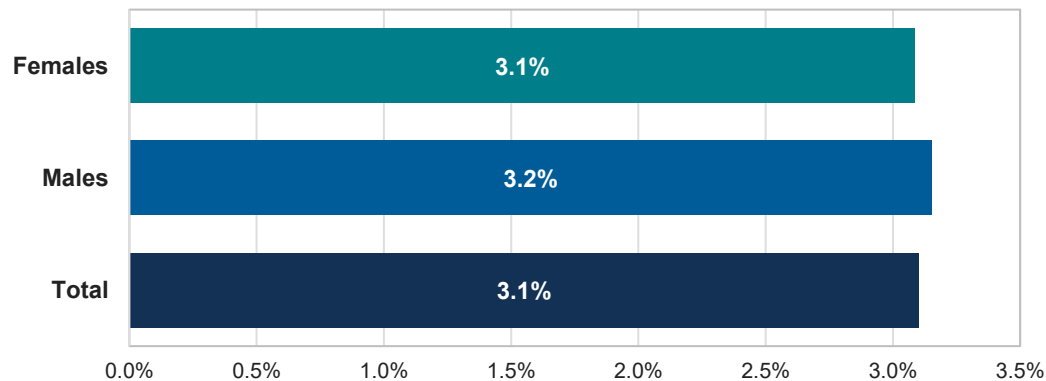
Obesity Care Management

Overview

Weight Management Summary	Females	Males	Total
Members Enrolled in OCM	271	63	334
Average Pounds Lost	6.5	8.2	6.8
Total Pounds Lost	1,757.8	516.7	2,274.5
% Pounds Lost	3.1%	3.2%	3.1%
Average Paid per Member	\$4,533	\$4,638	\$4,553

➤ At \$505.45, Paid PMPM for OCM participants is significantly (-43.8%) lower than non-participants (\$899.41)

Average % Pounds Lost



Obesity Care Management participation is for the 2026 Plan Year with activity through 3/31/2026

Claims Date Range (for Avg. Paid per Member): Service Dates 7/1/2025 - 3/31/2026, Paid through 3/31/2026



Obesity Care Management

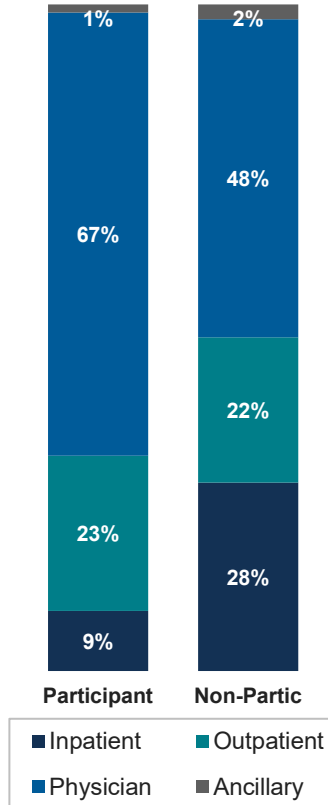
Financial & Utilization Summary

Financial Summary

Financial Measure	Participants	Non-Partic.	Variance
Average Enrollment			
Employees	295	521	-43.4%
Tot. Members	334	607	-45.0%
Emp to Total Ratio	1.1	1.2	-2.8%
Financial Summary			
Allowed	\$1,969,880	\$5,738,544	-65.7%
Plan Paid	\$1,520,778	\$4,917,976	-69.1%
Member Paid (OOP)	\$273,793	\$787,739	-65.2%
Paid PEPY*	\$6,867	\$12,575	-45.4%
Paid PMPY*	\$6,065	\$10,793	-43.8%
Paid PEPM	\$572	\$1,048	-45.4%
Paid PMPM	\$505	\$899	-43.8%
High-Cost Claimants (Med Paid \$100,000+)			
# of HCCs	1	5	-80.0%
HCCs per 1000	3.0	8.2	-63.7%
Paid per HCC	\$159,786	\$309,029	-48.3%
HCC Paid % of Tot	10.5%	31.4%	-20.9 pts
Cost Distribution by Claim Type (Paid PMPY*)			
Inpatient	\$547	\$3,050	-82.1%
Outpatient	\$1,412	\$2,352	-40.0%
Physician	\$4,034	\$5,148	-21.6%
Ancillary	\$72	\$242	-70.2%

* Annualized

Cost Distribution By Claim Type



Utilization Summary

Utilization Measure	Participants	Non-Partic.	Variance
Inpatient Admissions			
# of Admits	10	49	-79.6%
# of Admit Days	41	313	-86.9%
Paid per Admit	\$16,201	\$33,382	-51.5%
Paid per Admit Day	\$3,951	\$5,226	-24.4%
Admits per 1000	39.9	107.5	-62.9%
Average LOS	4.1	6.4	-35.8%
Emergency Room Visits			
# of ER Visits	47	152	-69.1%
~ % resulting in Admit	10.6%	14.5%	-3.8 pts
ER Visits per Patient	1.3	1.5	-13.1%
ER Visits per 1000	187.5	333.6	-43.8%
Paid per ER Visit	\$4,075	\$3,235	26.0%
Urgent Care Visits			
# of UC Visits	108	195	-44.6%
UC Visits per Patient	1.4	1.5	-2.5%
UC Visits per 1000	430.7	427.9	0.7%
Paid per UC Visit	\$110	\$103	6.0%
Office Visits			
Off Visits per Patient	14.6	6.7	119.2%
Paid per Office Visit	\$123	\$94	31.0%
Office Visits Paid PMPY	\$2,386	\$801	197.8%
Services			
Radiology Svcs per 1000	5,767.2	5,817.9	-0.9%
Radiology Paid PMPY	\$376	\$707	-46.8%
Lab Services per 1000	17,325.5	21,364.3	-18.9%
Labs Paid PMPY	\$311	\$496	-37.3%

Non-participants are defined as members identified with a morbid obesity condition in the prior 12 months (4/1/2025 - 3/31/2026), but who are not enrolled in the Obesity Care Management program

Claims Date Range: Service Dates 7/1/2025 - 3/31/2026, Paid through 3/31/2026



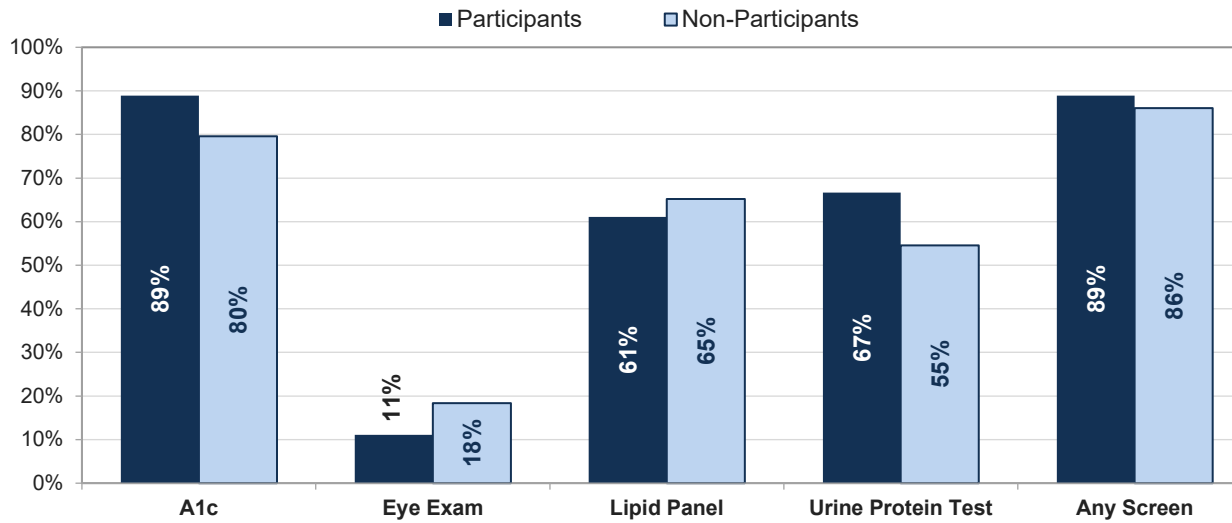


Diabetes Care Management

Screenings Breakout: Participants vs. Non-Participants

Diabetes Screening	Participants			Non-Participants			Participant vs. Non-Variance
	Members	# with Screening	Screening Rate	Members	# with Screening	Screening Rate	
A1c Test	18	16	88.9%	3,470	2,762	79.6%	9.3
Eye Exam	18	2	11.1%	3,470	636	18.3%	-7.2
Lipid Panel	18	11	61.1%	3,470	2,262	65.2%	-4.1
Urine Protein Test	18	12	66.7%	3,470	1,892	54.5%	12.1
Any Diabetes Screen	18	16	88.9%	3,470	2,986	86.1%	2.8

- 77.8% of DCM participants had an office visit for Diabetes, while 64.4% of non-participants had a visit
- 11.1% of DCM participants received all four screenings, while 9.3% of non-participants did



Diabetes Care Management participation is for the 2026 Plan Year with activity through 3/31/2026

Non-participants are defined as members identified with diabetes in the prior 12 months (4/1/2025 - 3/31/2026), but who are not enrolled in the Diabetes Care Management program

Screening Date Range: Service Dates 7/1/2025 - 3/31/2026, Paid through 3/31/2026



Diabetes Care Management

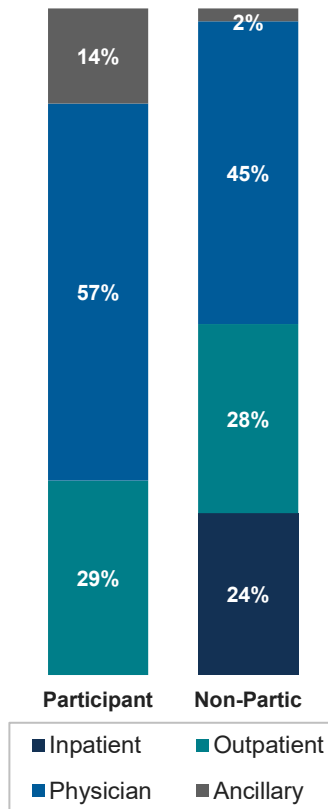
Financial & Utilization Summary

Financial Summary

Financial Measure	Participants	Non-Partic.	Variance
Average Enrollment			
Employees	13	2,788	-99.5%
Tot. Members	18	3,470	-99.5%
Emp to Total Ratio	1.4	1.2	11.2%
Financial Summary			
Allowed	\$51,310	\$28,142,302	-99.8%
Plan Paid	\$32,581	\$22,024,358	-99.9%
Member Paid (OOP)	\$18,729	\$4,157,281	-99.5%
Paid PEPY*	\$3,339	\$10,523	-68.3%
Paid PMPY*	\$2,411	\$8,455	-71.5%
Paid PEPM	\$278	\$877	-68.3%
Paid PMPM	\$201	\$705	-71.5%
High-Cost Claimants (Med Paid \$100,000+)			
# of HCCs	0	32	-100.0%
HCCs per 1000	0.0	9.2	-100.0%
Paid per HCC	\$0	\$183,398	-
HCC Paid % of Tot	0.0%	26.6%	-26.6 pts
Cost Distribution by Claim Type (Paid PMPY*)			
Inpatient	\$0	\$2,051	-100.0%
Outpatient	\$704	\$2,399	-70.7%
Physician	\$1,364	\$3,840	-64.5%
Ancillary	\$344	\$165	108.3%

* Annualized

Cost Distribution By Claim Type



Utilization Summary

Utilization Measure	Participants	Non-Partic.	Variance
Inpatient Admissions			
# of Admits	0	208	-100.0%
# of Admit Days	0	1,159	-100.0%
Paid per Admit	\$0	\$30,462	-
Paid per Admit Day	\$0	\$5,467	-
Admits per 1000	0.0	79.9	-100.0%
Average LOS	0.0	5.6	-
Emergency Room Visits			
# of ER Visits	1	796	-99.9%
~ % resulting in Admit	0.0%	17.5%	-17.5 pts
ER Visits per Patient	1.0	1.5	-32.3%
ER Visits per 1000	74.0	305.6	-75.8%
Paid per ER Visit	\$3,218	\$3,351	-4.0%
Urgent Care Visits			
# of UC Visits	2	900	-99.8%
UC Visits per Patient	1.0	1.5	-32.7%
UC Visits per 1000	148.0	345.5	-57.2%
Paid per UC Visit	\$104	\$99	5.0%
Office Visits			
Off Visits per Patient	3.1	6.0	-48.2%
Paid per Office Visit	\$57	\$91	-37.3%
Office Visits Paid PMPY	\$224	\$677	-67.0%
Services			
Radiology Svcs per 1000	1,406.1	7,010.7	-79.9%
Radiology Paid PMPY	\$243	\$627	-61.3%
Lab Services per 1000	15,171.3	19,898.4	-23.8%
Labs Paid PMPY	\$151	\$418	-63.9%

Non-participants are defined as members identified with diabetes in the prior 12 months (4/1/2025 - 3/31/2026), but who are not enrolled in the Diabetes Care Management program

Claims Date Range: Service Dates 7/1/2025 - 3/31/2026, Paid through 3/31/2026

