



Public Employees' Benefits Program

## Quarterly Plan Performance Review

### OCM • 2026-1Q



A UnitedHealthcare Company



# Obesity Care Management

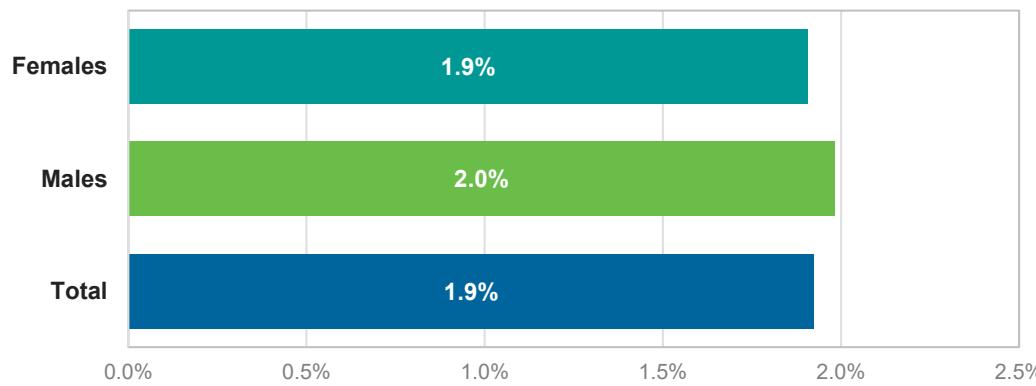
## Overview



Weight Management Summary	Females	Males	Total
Members Enrolled in OCM	219	53	<b>272</b>
Average Pounds Lost	4.0	4.9	<b>4.1</b>
Total Pounds Lost	866.8	260.2	<b>1,127.0</b>
% Pounds Lost	1.9%	2.0%	<b>1.9%</b>
Average Paid per Member	\$1,472	\$973	<b>\$1,375</b>

➤ At \$454.60, Paid PMPM for OCM participants is significantly (-26.9%) lower than non-participants (\$622.03)

### Average % Pounds Lost



Obesity Care Management participation is for the 2026 Plan Year with activity through 9/30/2025

Claims Date Range (for Avg. Paid per Member): Service Dates 7/1/2025 - 9/30/2025, Paid through 9/30/2025



# Obesity Care Management

## Financial & Utilization Summary



### Financial Summary

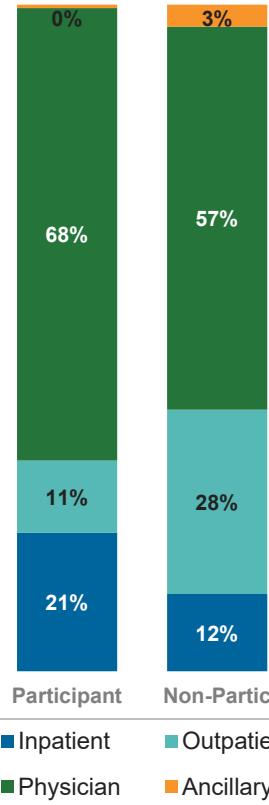
Financial Measure	Participants	Non-Partic.	Variance
<b>Average Enrollment</b>			
Employees	241	533	-54.8%
Tot. Members	272	615	-55.8%
Emp to Total Ratio	1.1	1.2	-2.2%
<b>Financial Summary</b>			
Allowed	\$445,801	\$1,469,994	-69.7%
Plan Paid	\$374,003	\$1,157,070	-67.7%
Member Paid (OOP)	\$71,752	\$290,320	-75.3%
Paid PEPY*	\$6,157	\$8,613	-28.5%
Paid PMPY*	\$5,455	\$7,464	-26.9%
Paid PEPM	\$513	\$718	-28.5%
Paid PMPM	\$455	\$622	-26.9%
<b>High-Cost Claimants (Med Paid \$100,000+)</b>			
# of HCCs	0	1	-100.0%
HCCs per 1000	0.0	1.6	-100.0%
Paid per HCC	\$0	\$166,697	-
HCC Paid % of Tot	0.0%	14.4%	-14.4 pts
<b>Cost Distribution by Claim Type (Paid PMPY*)</b>			
Inpatient	\$1,132	\$865	30.8%
Outpatient	\$592	\$2,062	-71.3%
Physician	\$3,705	\$4,292	-13.7%
Ancillary	\$27	\$245	-89.0%

\* Annualized

**Non-participants** are defined as members identified with a morbid obesity condition in the prior 12 months (10/1/2024 - 9/30/2025), but who are not enrolled in the Obesity Care Management program

**Claims Date Range:** Service Dates 7/1/2025 - 9/30/2025, Paid through 9/30/2025

### Cost Distribution By Claim Type



Participant      Non-Partic.

■ Inpatient      ■ Outpatient  
■ Physician      ■ Ancillary

### Utilization Summary

Utilization Measure	Participants	Non-Partic.	Variance
<b>Inpatient Admissions</b>			
# of Admits	4	7	-42.9%
# of Admit Days	20	19	5.3%
Paid per Admit	\$22,729	\$11,336	100.5%
Paid per Admit Day	\$4,546	\$4,176	8.8%
Admits per 1000	58.3	45.2	29.2%
Average LOS	5.0	2.7	84.2%
<b>Emergency Room Visits</b>			
# of ER Visits	13	50	-74.0%
~ % resulting in Admit	23.1%	0.0%	23.1 pts
ER Visits per Patient	1.1	1.4	-24.2%
ER Visits per 1000	189.6	322.6	-41.2%
Paid per ER Visit	\$3,327	\$3,569	-6.8%
<b>Urgent Care Visits</b>			
# of UC Visits	17	55	-69.1%
UC Visits per Patient	1.2	1.2	3.8%
UC Visits per 1000	248.0	354.8	-30.1%
Paid per UC Visit	\$79	\$95	-17.3%
<b>Office Visits</b>			
Off Visits per Patient	5.3	2.5	107.0%
Paid per Office Visit	\$124	\$90	38.2%
Office Visits Paid PMPY	\$2,564	\$635	303.9%
<b>Services</b>			
Radiology Svcs per 1000	4,273.7	3,502.9	22.0%
Radiology Paid PMPY	\$335	\$584	-42.6%
Lab Services per 1000	12,631.5	16,772.7	-24.7%
Labs Paid PMPY	\$160	\$279	-42.7%



Public Employees' Benefits Program

## Quarterly Plan Performance Review

### DCM • 2026-1Q



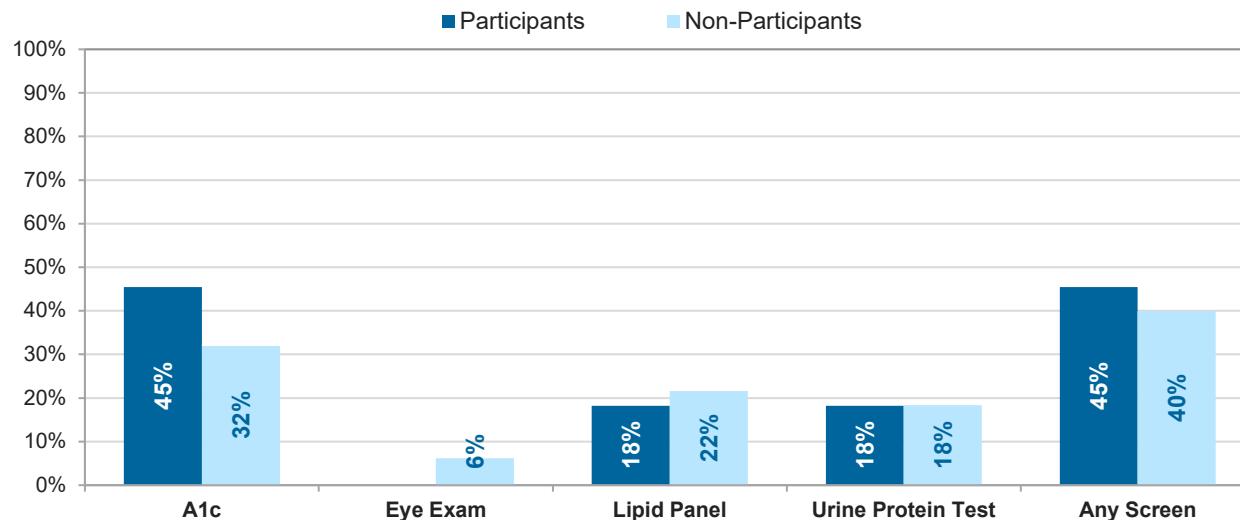


# Diabetes Care Management

## Screenings Breakout: Participants vs. Non-Participants



Diabetes Screening	Participants			Non-Participants			Participant vs. Non-Variance
	Members	# with Screening	Screening Rate	Members	# with Screening	Screening Rate	
A1c Test	11	5	45.5%	3,371	1,077	31.9%	13.5
Eye Exam	11	0	0.0%	3,371	208	6.2%	-6.2
Lipid Panel	11	2	18.2%	3,371	729	21.6%	-3.4
Urine Protein Test	11	2	18.2%	3,371	618	18.3%	-0.2
Any Diabetes Screen	11	5	45.5%	3,371	1,347	40.0%	5.5



- 18.2% of DCM participants had an office visit for Diabetes, while 27.5% of non-participants had a visit
- No DCM participants received all four screenings, while 1.2% of non-participants did

Diabetes Care Management participation is for the 2026 Plan Year with activity through 9/30/2025

**Non-participants** are defined as members identified with diabetes in the prior 12 months (10/1/2024 - 9/30/2025), but who are not enrolled in the Diabetes Care Management program

**Screening Date Range:** Service Dates 7/1/2025 - 9/30/2025, Paid through 9/30/2025



# Diabetes Care Management

## Financial & Utilization Summary



### Financial Summary

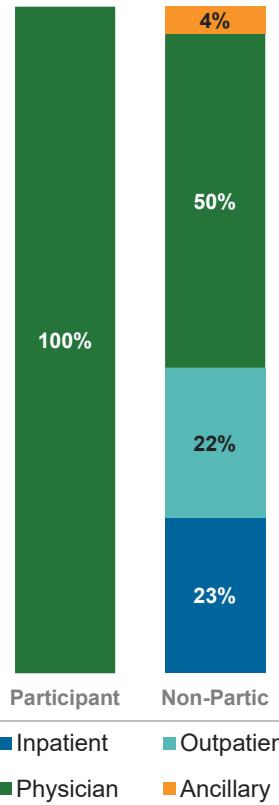
Financial Measure	Participants	Non-Partic.	Variance
<b>Average Enrollment</b>			
Employees	7	2,705	-99.7%
Tot. Members	11	3,371	-99.7%
Emp to Total Ratio	1.6	1.2	26.1%
<b>Financial Summary</b>			
Allowed	\$5,683	\$6,578,839	-99.9%
Plan Paid	\$2,579	\$4,240,020	-99.9%
Member Paid (OOP)	\$3,104	\$1,349,551	-99.8%
Paid PEPY*	\$1,462	\$6,219	-76.5%
Paid PMPY*	\$930	\$4,990	-81.4%
Paid PEPM	\$122	\$518	-76.5%
Paid PMPM	\$78	\$416	-81.4%
<b>High-Cost Claimants (Med Paid \$100,000+)</b>			
# of HCCs	0	4	-100.0%
HCCs per 1000	0.0	1.2	-100.0%
Paid per HCC	\$0	\$164,644	-
HCC Paid % of Tot	0.0%	15.5%	-15.5 pts
<b>Cost Distribution by Claim Type (Paid PMPY*)</b>			
Inpatient	\$0	\$1,166	-100.0%
Outpatient	\$0	\$1,120	-100.0%
Physician	\$930	\$2,501	-62.8%
Ancillary	\$0	\$204	-100.0%

\* Annualized

**Non-participants** are defined as members identified with diabetes in the prior 12 months (10/1/2024 - 9/30/2025), but who are not enrolled in the Diabetes Care Management program

**Claims Date Range:** Service Dates 7/1/2025 - 9/30/2025, Paid through 9/30/2025

### Cost Distribution By Claim Type



### Utilization Summary

Utilization Measure	Participants	Non-Partic.	Variance
<b>Inpatient Admissions</b>			
# of Admits	0	66	-100.0%
# of Admit Days	0	334	-100.0%
Paid per Admit	\$0	\$15,810	-
Paid per Admit Day	\$0	\$3,124	-
Admits per 1000	0.0	77.7	-100.0%
Average LOS	0.0	5.1	-
<b>Emergency Room Visits</b>			
# of ER Visits	0	181	-100.0%
~ % resulting in Admit	-	19.3%	-
ER Visits per Patient	0	1.2	-
ER Visits per 1000	0.0	213.0	-100.0%
Paid per ER Visit	\$0	\$2,815	-
<b>Urgent Care Visits</b>			
# of UC Visits	0	222	-100.0%
UC Visits per Patient	0.0	1.1	-
UC Visits per 1000	0.0	261.3	-100.0%
Paid per UC Visit	\$0	\$75	-
<b>Office Visits</b>			
Off Visits per Patient	1.8	2.3	-22.9%
Paid per Office Visit	\$23	\$76	-70.1%
Office Visits Paid PMPY	\$74	\$447	-83.4%
<b>Services</b>			
Radiology Svcs per 1000	3,246.0	4,635.9	-30.0%
Radiology Paid PMPY	\$224	\$421	-46.7%
Lab Services per 1000	8,295.5	14,172.4	-41.5%
Labs Paid PMPY	\$382	\$240	59.2%