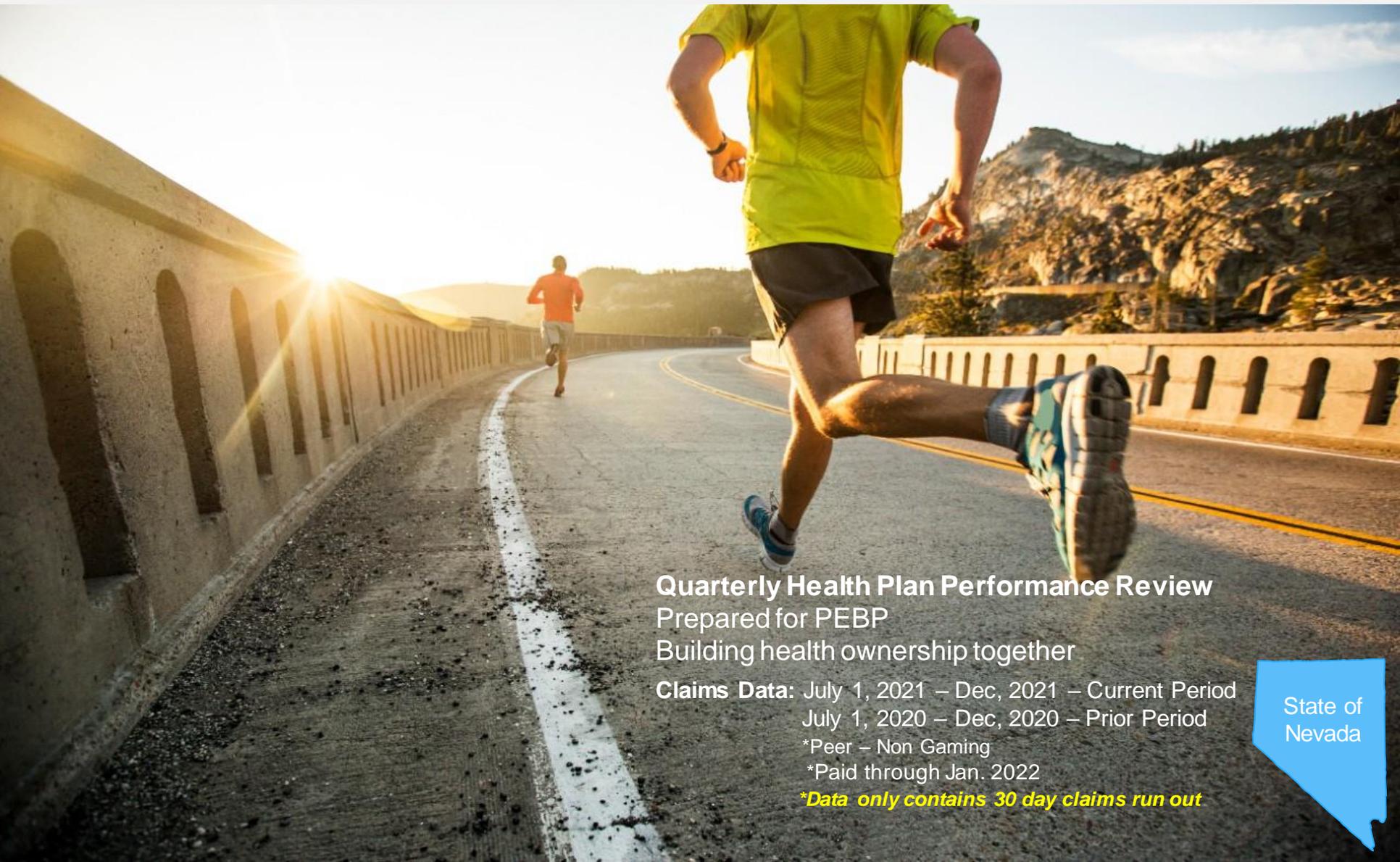


Power Of Partnership.



Quarterly Health Plan Performance Review
Prepared for PEBP
Building health ownership together

Claims Data: July 1, 2021 – Dec, 2021 – Current Period
July 1, 2020 – Dec, 2020 – Prior Period

*Peer – Non Gaming

*Paid through Jan. 2022

****Data only contains 30 day claims run out***

State of
Nevada



Key Performance Indicators
Includes Demographics And
Financials

39 years experience caring for Nevadans and their families



Member Centered
Solutions



Access to
Southwest
Medical/OptumCare



Cost Structure
& Network
Strength



Local Service
& Wellness
Resources



On-Site Hospital
Case Managers

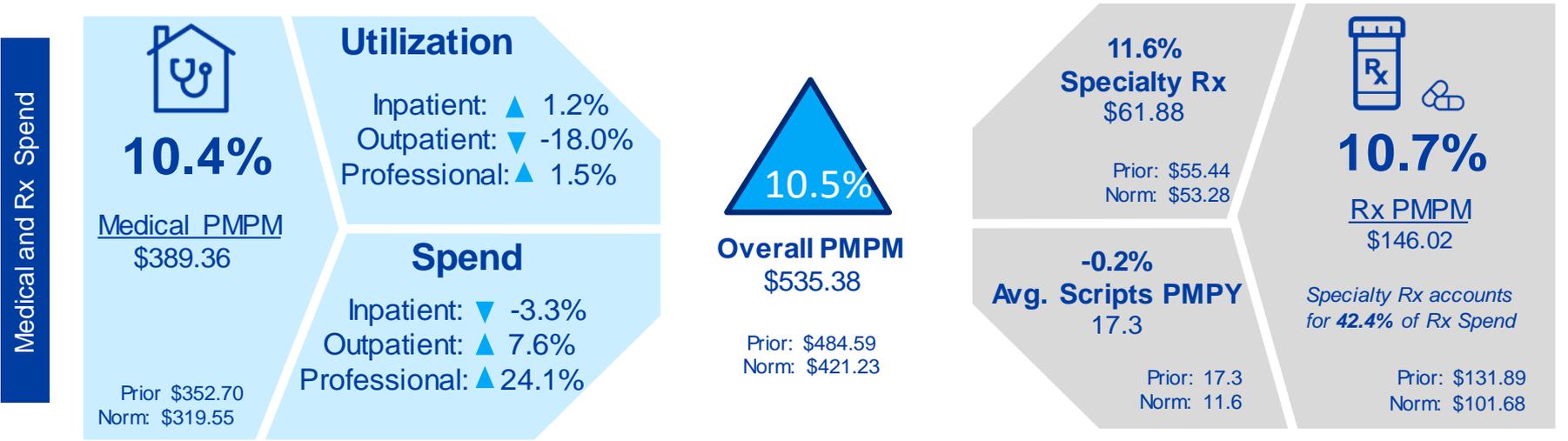
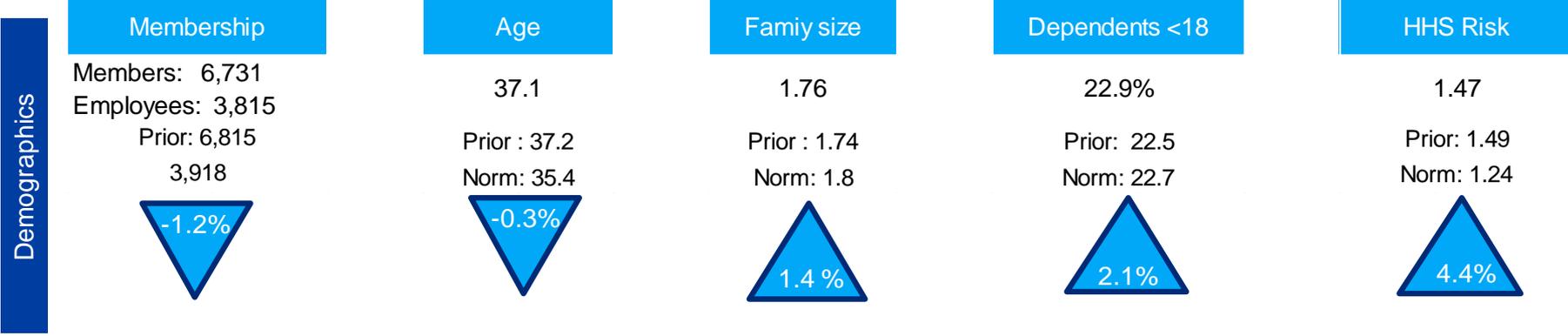
Our Care Delivery Assets in Nevada

- ✓ 45 OptumCare locations and expanding
- ✓ Over 450 providers practicing evidence-based medicine
- ✓ 6 high acuity urgent cares with home waiting room option
- ✓ Patient portal with e-visit capabilities
- ✓ Robust integrated EMR
- ✓ Access to schedule, renew script and view test results
- ✓ 2 ambulatory surgery centers
- ✓ 55,000 sq ft state-of-the-art cancer center
- ✓ Saturday appointments with primary care

Enhancements Made for Your Members

- ✓ Provided COVID-19 testing and vaccinations at multiple locations throughout the Las Vegas area, including drive through locations.
- ✓ Introduced the **Tummy2Toddler pregnancy support app** helping mothers stay healthy during every step of pregnancy and early childhood.
- ✓ NowClinic and Walgreens now offering same-day medication delivery
- ✓ Added HCA hospitals and 17 Care Now Urgent Cares to the network
- ✓ Real Appeal weight loss program
- ✓ Dispatch Health to provide at home urgent visits

Demographic and Financial Overview





Medical and Rx Plan Experience
What Happened

Highlights of Utilization



Key Metrics			
Utilization Metric	Prior	Current	Δ
Physician Office Vists PMPY	2.5	2.4	-4.8%
Specialist Office Vists PMPY	4.6	4.9	5.9%
ER Visits per K	100.5	103.5	3.0%
UC Visits per K	546.3	833.6	52.6%
On Demand	503.5	585.5	16.3%
OutPatient Surgery			
ASC	120.0	113.2	-5.7%
Facility	42.6	30.0	-29.5%
Inpatient Utilization			
Admissions Per K	60.0	60.8	1.2%
Bed Days Per K	350.7	378.8	8.0%
Average Length of Stay	5.8	6.2	6.7%

**Not representative of all Utilization*

Highlights

- PCP Visits decreased in the current period, down -4.8%
- Specialist Office visits increased 5.9%
- ER utilization increased 3.0%,
 - Average paid per visit decreased -21.4%, due to less emergent cases
- Urgent Care Utilization increased 52.6%
- Outpatient surgeries had decreases at both ASC and OP Facility settings
 - Procedures in ASC settings are more than double than those at OP setting
- IP Admits remained relatively flat from prior period
- Overall IP spend had a slight decreased of -3.3%
 - Average length of stay went from an average of 5.8 to 6.2 days per stay
Average length of stay increased 6.7%
 - 7 less maternity stays in the current period, a decrease of -39.5%
 - NICU visits had a significant decrease of -43.6% in the current period. NICU avg. length of stay decreased by 64.0%

Pharmacy Data

	Prior	Current	Δ	Peer	Δ
Enrolled Members	6,815	6,731	-1.2%		
Average Prescriptions PMPY	17.3	17.3	-0.2%	11.6	49.5%
Formulary Rate	91.7%	87.7%	-4.4%	85.6%	2.4%
Generic Use Rate	85.4%	81.8%	-4.3%	81.0%	0.9%
Generic Substitution Rate	97.2%	98.2%	1.0%	97.9%	0.3%
Employee Cost Share PMPM	\$21.70	\$25.44	17.3%	\$14.08	80.7%
Avg Net Paid per Prescription	\$91.44	\$101.46	11.0%	\$105.64	-3.9%
Net Paid PMPM	\$131.89	\$146.02	10.7%	\$101.68	43.6%

Paid By Benefit and Type

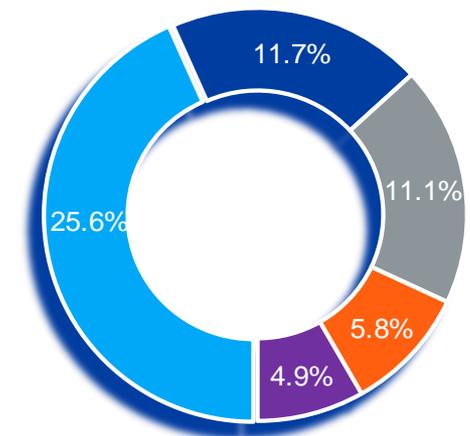


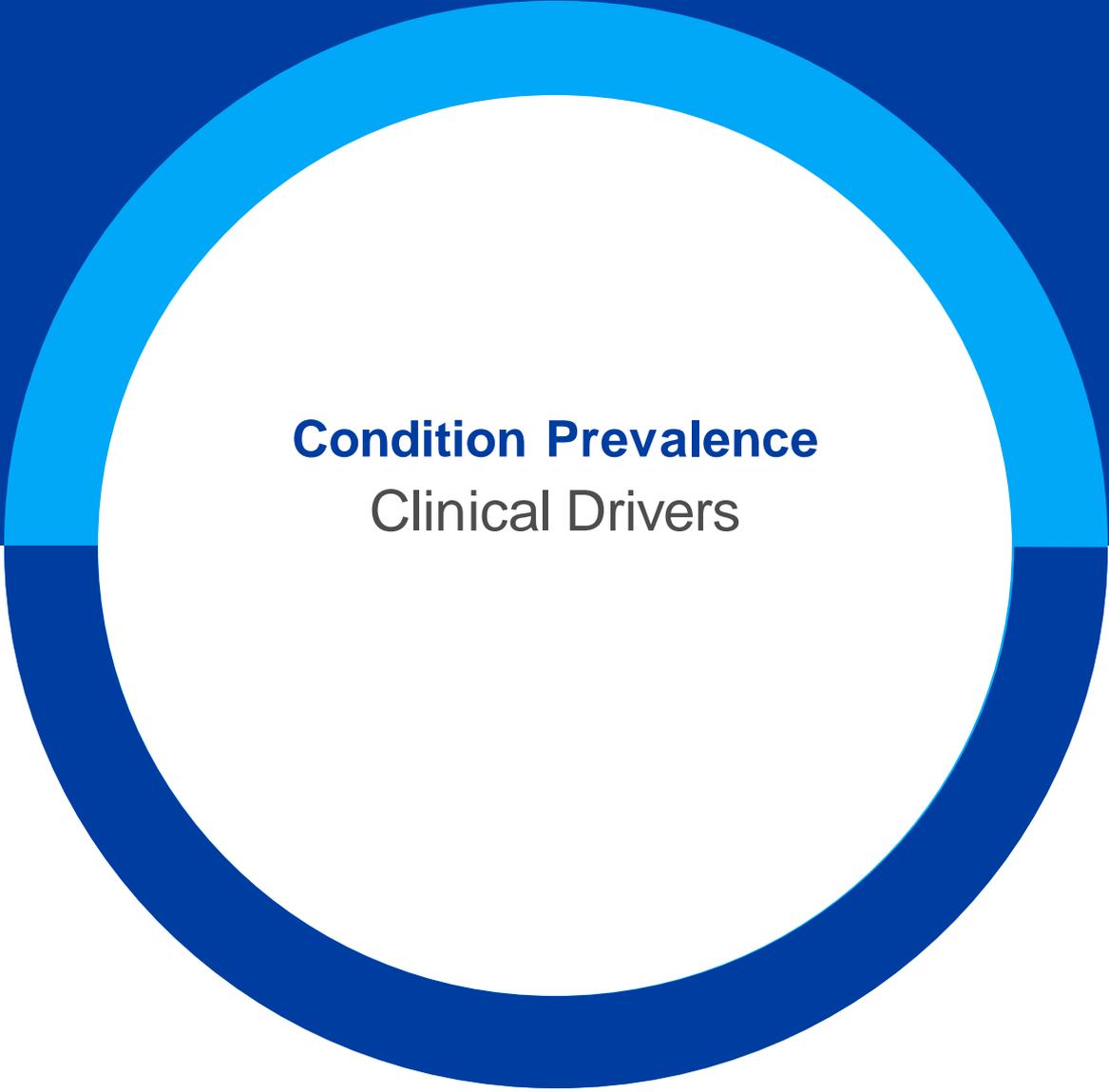
Pharmacy Spend is up 10.7% (\$14.13 PMPM)

- Average net paid per script increased 11.0% (up \$10.02 PMPM from prior period)
- Consistent with market trends; diabetic compliance is on the rise Antidiabetic Rx Spend increased 4.9%
- Specialty Rx Spend increased 11.6%
 - Specialty Rx Drivers:
 - *Humira (Analgesics, spend up 4.5%)
 - *Stelara (Dermatologic, spend up 199.3%)
 - *Aubagio(Psychotherapeutic, spend up 11.8%)
- Avg. Prescriptions PMPY decreased -0.2%

Top 5 Therapeutic Classes by Spend

- ANTIDIABETICS
- ANTINEOPLASTICS
- ANALGESICS
- DERMATOLOGICALS
- ANTIVIRALS



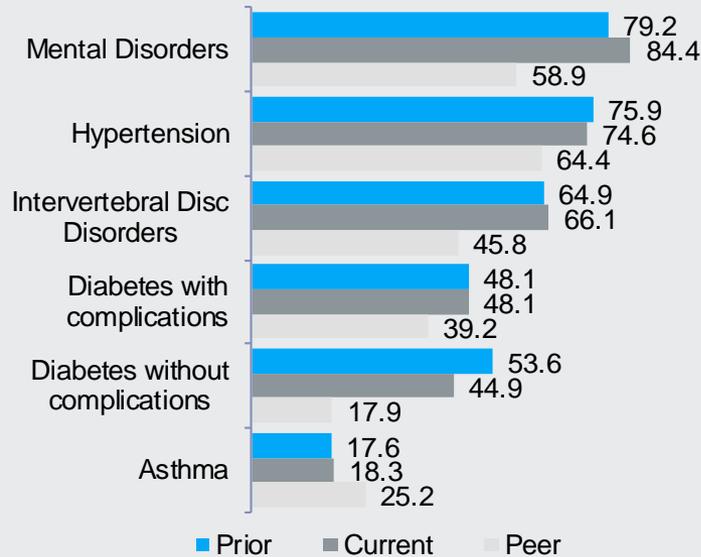


Condition Prevalence
Clinical Drivers

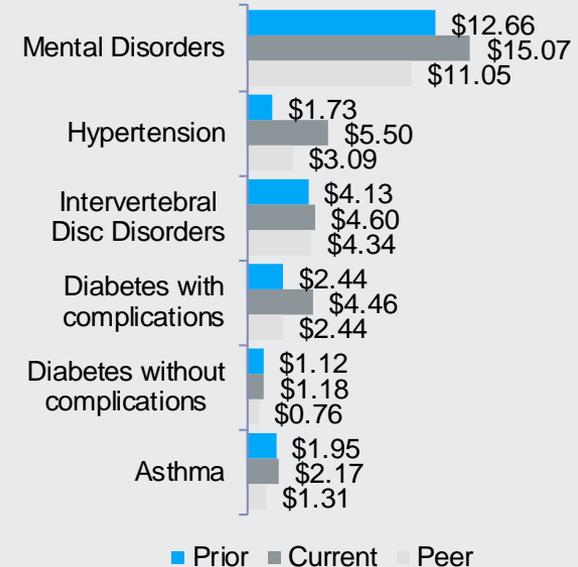
Clinical Conditions and Diagnosis



Top Common Conditions by Prevalence



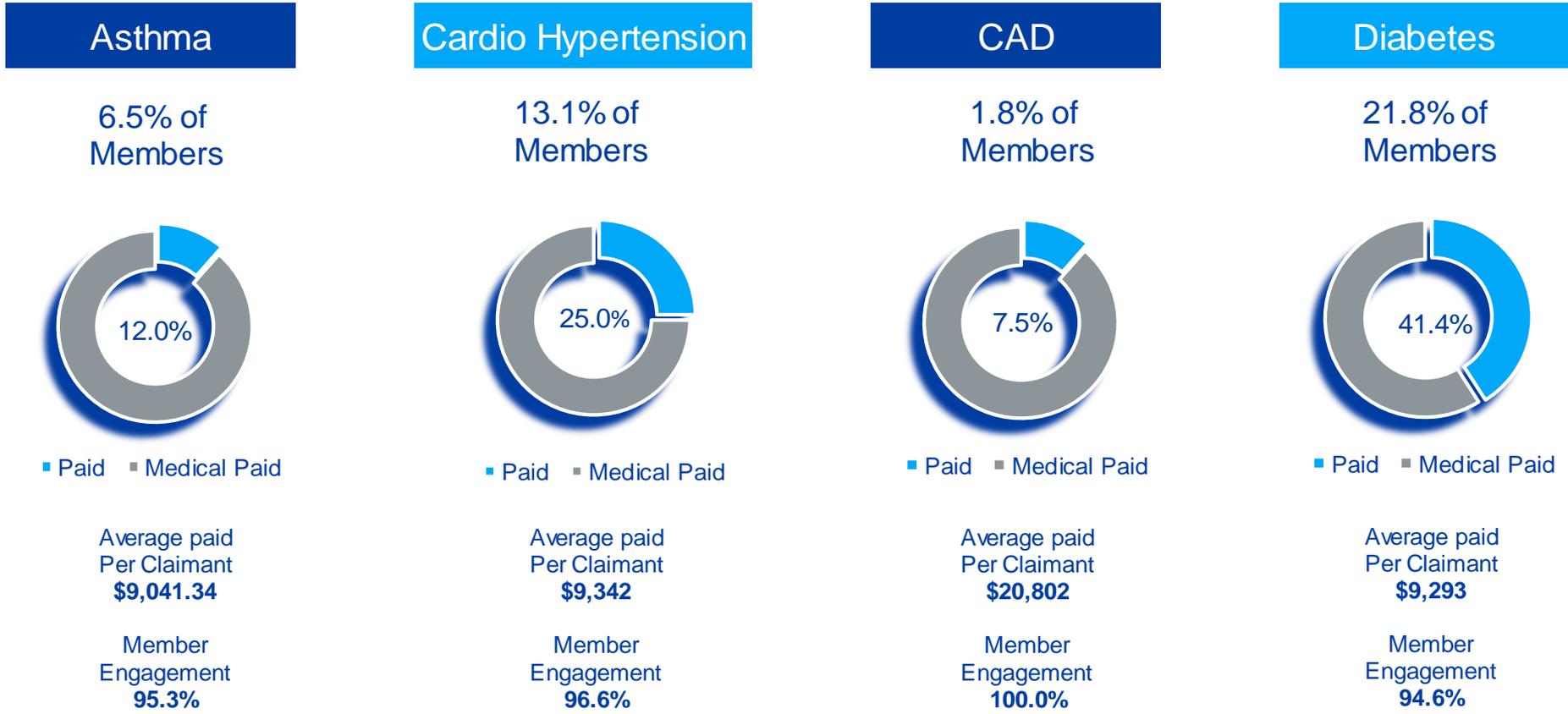
Top Conditions by PMPM



- Chronic illnesses continue to drive the top common conditions
- Mental Disorders, Hypertension and Intervertebral Disc Disorders are the most prevalent clinical conditions within this population for this period
- Mental Disorder prevalence increased 6.5% and had an increased in overall spend increased 19.0% (up, \$2.41 PMPM) from prior period
 - Spend for Alcohol related disorders increased 80.6%, up \$0.91 PMPM from prior period
 - Autism spend increased 44.4% (ABA therapy) up \$2.82 PMPM from prior period

Chronic Condition Cost Drivers

85.9% Of Medical spend driven by members with these 4 Chronic Conditions. Average Engagement 97%

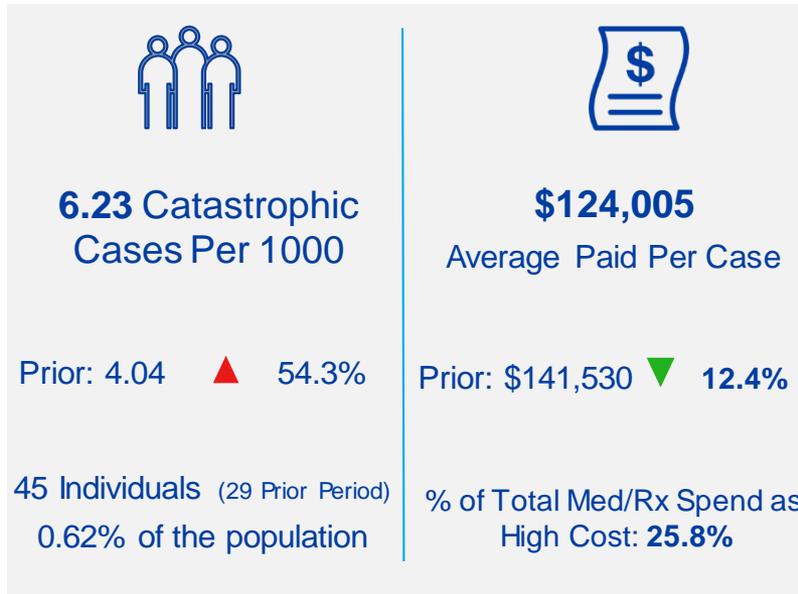


*Data obtained for this slide is for Eval period Nov-2020 thru Oct-2021

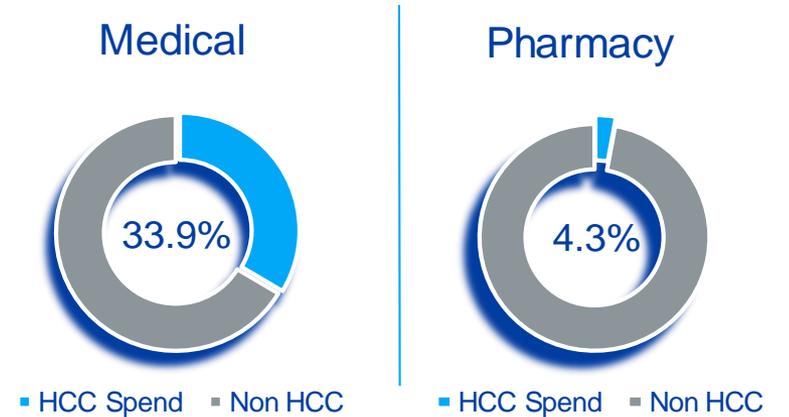


Catastrophic Cases
High Cost Claimants

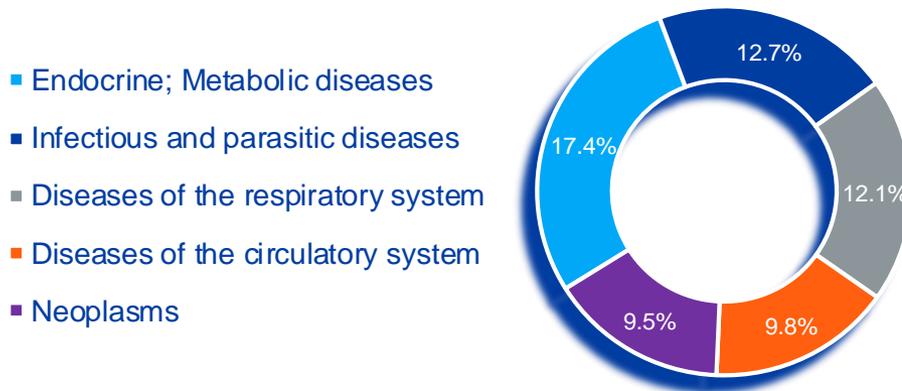
Catastrophic Cases Summary (>\$50k)



% Paid Attributed to Catastrophic Cases



Top 5 AHRQ Chapter Description by Paid



Claims and Spend by Relationship

