

HSB DATASCOPE™

Diabetes Care Management Report

Nevada Public Employees' Benefits Program

July – December 2021

Reimagine | Rediscover **Benefits**

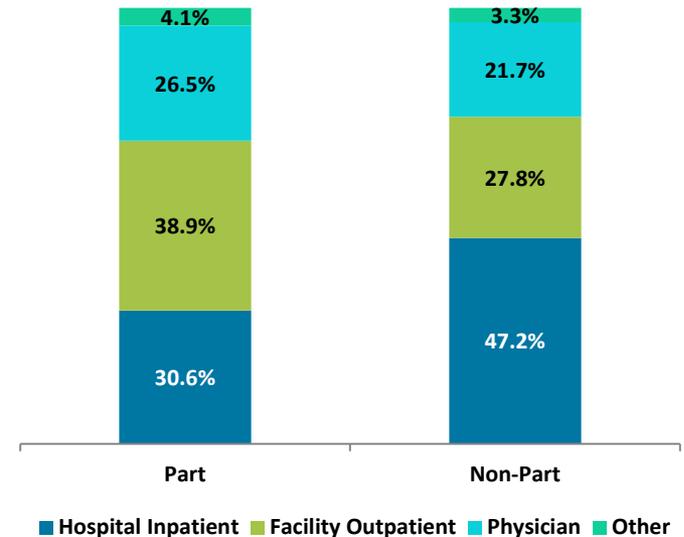


Diabetes Care Management – Financial Summary

*Non-Participant is defined as a member who has been diagnosed with diabetes, but is not enrolled in the program
 *Analysis based on active members

Summary	Participants	Non-Participants	Variance
Enrollment			
Avg # Employees	323	1,921	-83.2%
Avg # Members	445	2,430	-81.7%
Member/Employee Ratio	1.4	1.3	9.5%
Financial Summary			
Gross Cost	\$2,314,631	\$17,904,014	
Client Paid	\$1,798,797	\$15,236,910	
Employee Paid	\$515,834	\$2,667,104	
Client Paid-PEPY	\$11,127	\$15,865	-29.9%
Client Paid-PMPY	\$8,078	\$12,542	-35.6%
Client Paid-PEPM	\$927	\$1,322	-29.9%
Client Paid-PMPM	\$673	\$1,045	-35.6%
High Cost Claimants (HCC's) > \$100k			
# of HCC's	5	24	
HCC's / 1,000	11.2	9.9	0.0%
Avg HCC Paid	\$176,737	\$282,709	0.0%
HCC's % of Plan Paid	49.1%	44.5%	0.0%
Cost Distribution - PMPY			
Hospital Inpatient	\$2,470	\$5,926	-58.3%
Facility Outpatient	\$3,142	\$3,483	-9.8%
Physician	\$2,138	\$2,722	-21.5%
Other	\$329	\$411	-20.0%
Total	\$8,078	\$12,542	-35.6%
	Annualized	Annualized	

Cost Distribution by Claim Type



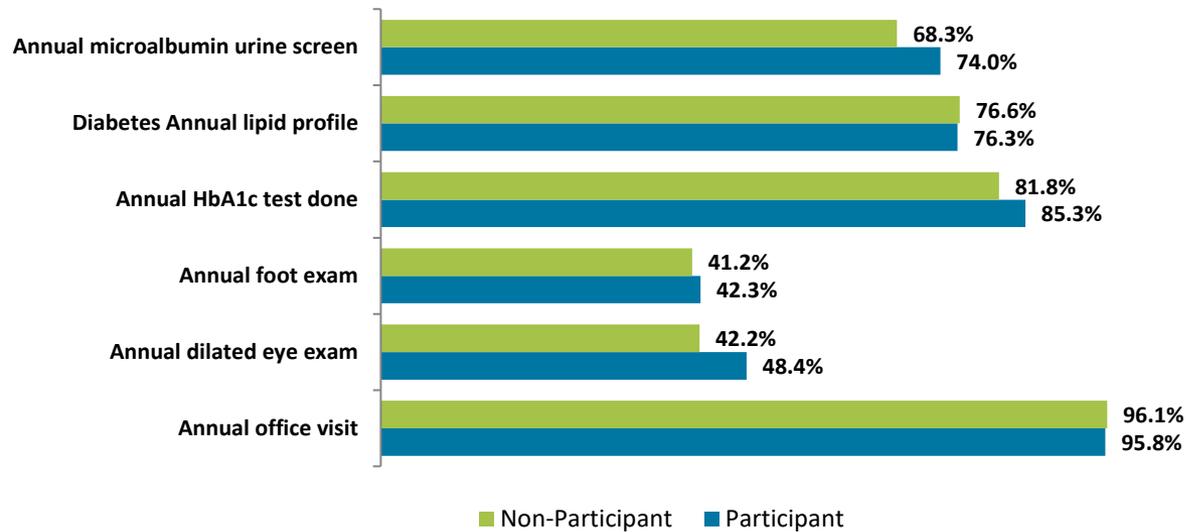
Diabetes Care Management – Utilization Summary

*Non-Participant is defined as a member who has been diagnosed with diabetes, but is not enrolled in the program
 *Analysis based on active members

Summary	Participants	Non-Participants	Variance
Inpatient Facility			
# of Admits	17	173	
# of Bed Days	67	1,001	
Paid Per Admit	\$22,490	\$25,733	-12.6%
Paid Per Day	\$5,706	\$4,447	28.3%
Admits Per 1,000	76	142	-46.5%
Days Per 1,000	301	824	-63.5%
Avg LOS	3.9	5.8	-32.8%
# of Admits From ER	12	128	-90.6%
Physician Office			
OV Utilization per Member	7.7	8.4	-8.3%
Avg Paid per OV	\$76	\$91	-16.5%
Avg OV Paid per Member	\$585	\$768	-23.8%
DX&L Utilization per Member	16.9	21.5	-21.4%
Avg Paid per DX&L	\$49	\$65	-24.6%
Avg DX&L Paid per Member	\$834	\$1,391	-40.0%
Emergency Room			
# of Visits	36	334	
Visits Per Member	0.16	0.27	-40.7%
Visits Per 1,000	162	275	-41.1%
Avg Paid per Visit	\$1,668	\$2,441	-31.7%
Urgent Care			
# of Visits	62	449	
Visits Per Member	0.28	0.37	-24.3%
Visits Per 1,000	278	370	-24.9%
Avg Paid per Visit	\$44	\$107	-58.9%
	Annualized	Annualized	

Quality Metrics

Condition	Metric	Participant				Non-Participant			
		#Members in Group	#Meeting Metric	#Not Meeting Metric	% Meeting Metric	#Members in Group	#Meeting Metric	#Not Meeting Metric	% Meeting Metric
Diabetes	Annual office visit	312	299	13	95.8%	2,289	2,199	90	96.1%
	Annual dilated eye exam	312	151	161	48.4%	2,289	965	1,324	42.2%
	Annual foot exam	312	132	180	42.3%	2,289	943	1,346	41.2%
	Annual HbA1c test done	312	266	46	85.3%	2,289	1,872	417	81.8%
	Diabetes Annual lipid profile	312	238	74	76.3%	2,289	1,753	536	76.6%
	Annual microalbumin urine screen	312	231	81	74.0%	2,289	1,563	726	68.3%



All member counts represent members active at the end of the report period.
Quality Metrics are always calculated on an incurred basis.