

HSB DATASCOPE™

Obesity Care Management Report

Nevada Public Employees' Benefits Program

July – December 2021

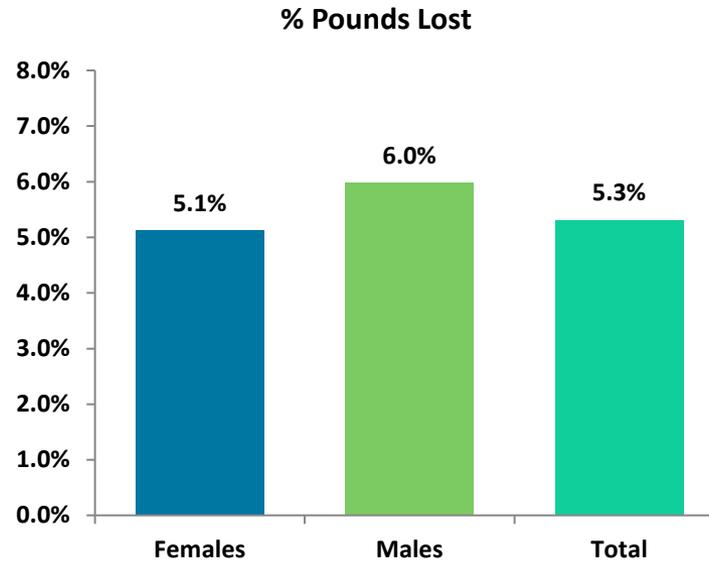
Reimagine | Rediscover **Benefits**



Obesity Care Management Overview

*Non-participant is defined as a member with morbid obesity chronic condition flag, but is not enrolled in the Obesity Care Management Program

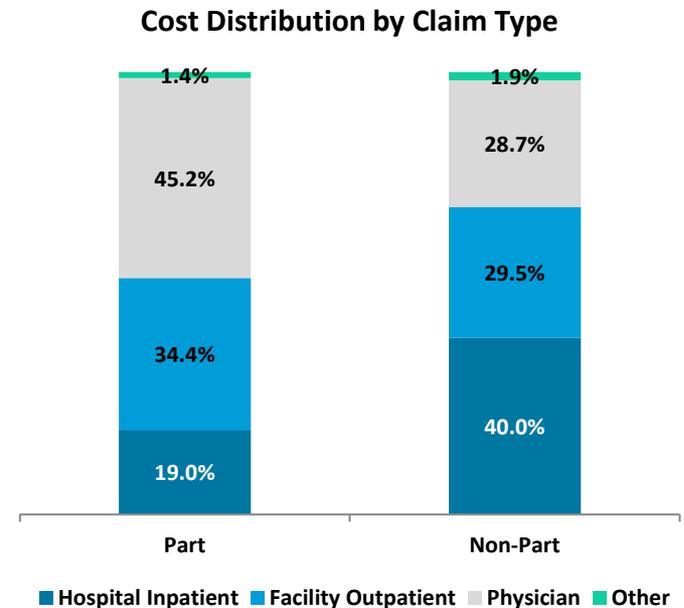
PEBP 2Q22			
Weight Management Summary	Females	Males	Total
# Mbrs Enrolled in Program	869	219	1,088
Average # Lbs. Lost	10.7	14.5	11.4
Total # Lbs. Lost	9,263.0	3,172.3	12,435.3
% Lbs. Lost	5.1%	6.0%	5.3%
Average Cost/ Member	\$4,570	\$6,038	\$4,866



Obesity Care Management – Financial Summary

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Summary	Participants	Non-Participants	Variance
Enrollment			
Avg # Employees	947	810	17.0%
Avg # Members	1,052	1,035	1.6%
Member/Employee Ratio	1.1	1.3	-13.3%
Financial Summary			
Gross Cost	\$3,264,199	\$9,322,891	
Client Paid	\$2,458,329	\$8,045,431	
Employee Paid	\$805,871	\$1,277,460	
Client Paid-PEPY	\$5,191	\$19,878	-73.9%
Client Paid-PMPY	\$4,673	\$15,544	-69.9%
Client Paid-PEPM	\$433	\$1,656	-73.9%
Client Paid-PMPM	\$389	\$1,295	-70.0%
High Cost Claimants (HCC's) > \$100k			
# of HCC's	2	12	
HCC's / 1,000	1.9	11.6	0.0%
Avg HCC Paid	\$238,353	\$196,778	0.0%
HCC's % of Plan Paid	19.4%	29.4%	0.0%
Cost Distribution - PMPY			
Hospital Inpatient	\$887	\$6,211	-85.7%
Facility Outpatient	\$1,609	\$4,579	-64.9%
Physician	\$2,113	\$4,455	-52.6%
Other	\$64	\$298	-78.5%
Total	\$4,673	\$15,544	-69.9%
	Annualized	Annualized	



Obesity Care Management – Utilization Summary

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Summary	Participants	Non-Participants	Variance
Inpatient Facility			
# of Admits	26	105	
# of Bed Days	83	525	
Paid Per Admit	\$18,479	\$28,584	-35.4%
Paid Per Day	\$5,789	\$5,717	1.3%
Admits Per 1,000	49	203	-75.9%
Days Per 1,000	158	1014	-84.4%
Avg LOS	3.2	5	-36.0%
# of Admits From ER	12	70	-82.9%
Physician Office			
OV Utilization per Member	9.9	9.5	4.2%
Avg Paid per OV	\$111	\$113	-1.8%
Avg OV Paid per Member	\$1,096	\$1,074	2.0%
DX&L Utilization per Member	16.0	22.4	-28.6%
Avg Paid per DX&L	\$36	\$79	-54.4%
Avg DX&L Paid per Member	\$582	\$1,758	-66.9%
Emergency Room			
# of Visits	110	188	
Visits Per Member	0.21	0.36	-41.7%
Visits Per 1,000	209	363	-42.4%
Avg Paid per Visit	\$2,125	\$2,015	5.5%
Urgent Care			
# of Visits	236	285	
Visits Per Member	0.45	0.55	-18.2%
Visits Per 1,000	449	551	-18.5%
Avg Paid per Visit	\$84	\$114	-26.3%
	Annualized	Annualized	