

HSB DATASCOPE™

Obesity Care Management Report

Nevada Public Employees' Benefits Program

July – September 2021

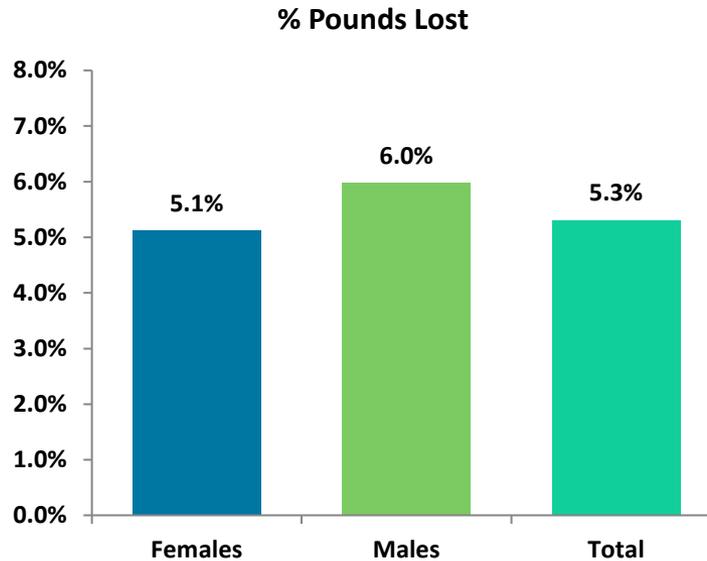
Reimagine | Rediscover **Benefits**



Obesity Care Management Overview

*Non-participant is defined as a member with morbid obesity chronic condition flag, but is not enrolled in the Obesity Care Management Program

| PEBP 1Q22 | | | |
|----------------------------|---------|---------|----------|
| Weight Management Summary | Females | Males | Total |
| # Mbrs Enrolled in Program | 883 | 219 | 1,102 |
| Average # Lbs. Lost | 10.9 | 14.8 | 11.7 |
| Total # Lbs. Lost | 9,614.0 | 3,242.1 | 12,856.1 |
| % Lbs. Lost | 5.1% | 6.0% | 5.3% |
| Average Cost/ Member | \$5,007 | \$5,123 | \$5,123 |

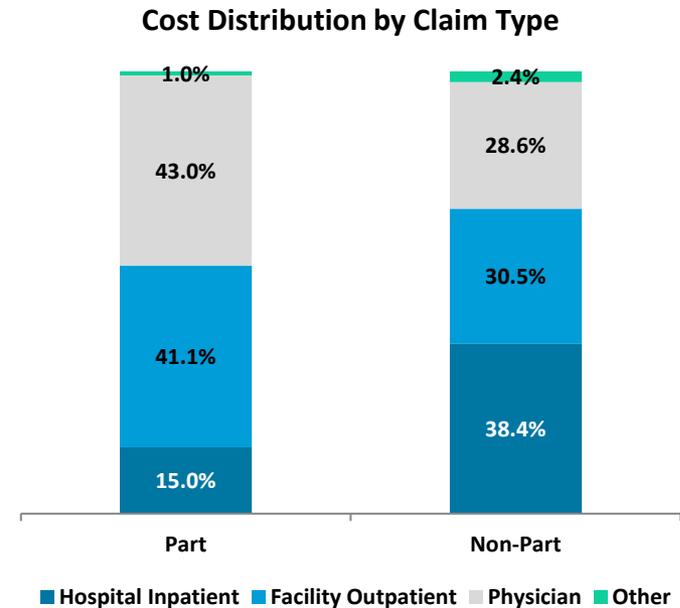


Obesity Care Management – Financial Summary

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| Summary | Participants | Non-Participants | Variance |
|------------------------------------------------|--------------|------------------|----------|
| Enrollment | | | |
| Avg # Employees | 981 | 820 | 19.6% |
| Avg # Members | 1,094 | 1,043 | 4.9% |
| Member/Employee Ratio | 1.1 | 1.3 | -11.8% |
| Financial Summary | | | |
| Gross Cost | \$1,920,780 | \$5,241,200 | |
| Client Paid | \$1,446,665 | \$4,468,865 | |
| Employee Paid | \$474,115 | \$772,335 | |
| Client Paid-PEPY | \$5,901 | \$21,808 | -72.9% |
| Client Paid-PMPY | \$5,288 | \$17,133 | -69.1% |
| Client Paid-PEPM | \$492 | \$1,817 | -72.9% |
| Client Paid-PMPM | \$441 | \$1,428 | -69.1% |
| High Cost Claimants (HCC's) > \$100k | | | |
| # of HCC's | 2 | 3 | |
| HCC's / 1,000 | 1.8 | 2.9 | 0.0% |
| Avg HCC Paid | \$118,844 | \$162,928 | 0.0% |
| HCC's % of Plan Paid | 16.4% | 10.9% | 0.0% |
| Cost Distribution - PMPY | | | |
| Hospital Inpatient | \$792 | \$6,579 | -88.0% |
| Facility Outpatient | \$2,172 | \$5,231 | -58.5% |
| Physician | \$2,273 | \$4,907 | -53.7% |
| Other | \$51 | \$416 | -87.7% |
| Total | \$5,288 | \$17,133 | -69.1% |

Annualized Annualized



Obesity Care Management – Utilization Summary

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| Summary | Participants | Non-Participants | Variance |
|-----------------------------|--------------|------------------|----------|
| Inpatient Facility | | | |
| # of Admits | 17 | 67 | |
| # of Bed Days | 46 | 295 | |
| Paid Per Admit | \$15,967 | \$27,259 | -41.4% |
| Paid Per Day | \$5,901 | \$6,191 | -4.7% |
| Admits Per 1,000 | 62 | 257 | -75.9% |
| Days Per 1,000 | 168 | 1131 | -85.1% |
| Avg LOS | 2.7 | 4.4 | -38.6% |
| # of Admits From ER | 8 | 42 | -81.0% |
| Physician Office | | | |
| OV Utilization per Member | 10.1 | 9.8 | 3.1% |
| Avg Paid per OV | \$112 | \$108 | 3.7% |
| Avg OV Paid per Member | \$1,131 | \$1,059 | 6.8% |
| DX&L Utilization per Member | 17.3 | 24.2 | -28.5% |
| Avg Paid per DX&L | \$53 | \$82 | -35.4% |
| Avg DX&L Paid per Member | \$910 | \$1,979 | -54.0% |
| Emergency Room | | | |
| # of Visits | 69 | 109 | |
| Visits Per Member | 0.25 | 0.42 | -40.5% |
| Visits Per 1,000 | 252 | 418 | -39.7% |
| Avg Paid per Visit | \$2,453 | \$2,275 | 7.8% |
| Urgent Care | | | |
| # of Visits | 147 | 161 | |
| Visits Per Member | 0.54 | 0.62 | -12.9% |
| Visits Per 1,000 | 537 | 617 | -13.0% |
| Avg Paid per Visit | \$77 | \$100 | -23.0% |
| | Annualized | Annualized | |