

HSB DATASCOPE™

Diabetes Care Management Report

Nevada Public Employees' Benefits Program

July 2020 – June 2021

Reimagine | Rediscover **Benefits**

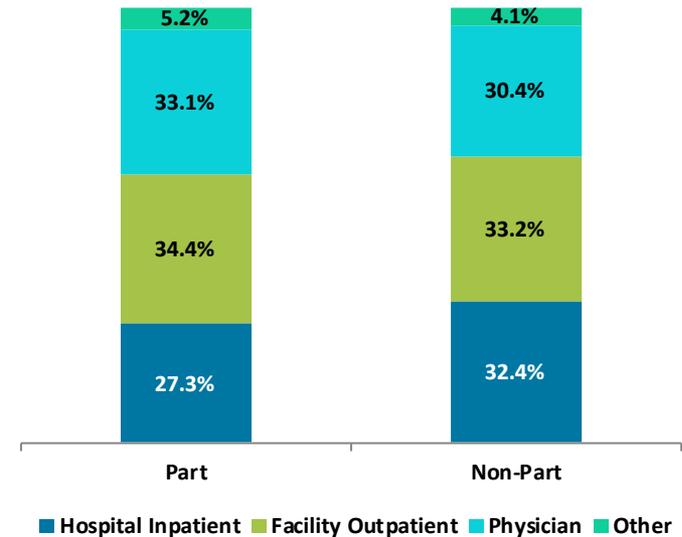


Diabetes Care Management – Financial Summary

*Non-Participant is defined as a member who has been diagnosed with diabetes, but is not enrolled in the program
 *Analysis based on active members

Summary	Participants	Non-Participants	Variance
Enrollment			
Avg # Employees	405	1,827	-77.8%
Avg # Members	572	2,321	-75.4%
Member/Employee Ratio	1.4	1.3	11.0%
Financial Summary			
Gross Cost	\$4,922,301	\$28,650,833	
Client Paid	\$4,054,453	\$25,085,078	
Employee Paid	\$867,848	\$3,565,754	
Client Paid-PEPY	\$10,007	\$13,731	-27.1%
Client Paid-PMPY	\$7,088	\$10,807	-34.4%
Client Paid-PEPM	\$834	\$1,144	-27.1%
Client Paid-PMPM	\$591	\$901	-34.4%
High Cost Claimants (HCC's) > \$100k			
# of HCC's	5	45	
HCC's / 1,000	8.7	19.4	0.0%
Avg HCC Paid	\$285,985	\$241,351	0.0%
HCC's % of Plan Paid	35.3%	43.3%	0.0%
Cost Distribution - PMPY			
Hospital Inpatient	\$1,933	\$3,497	-44.7%
Facility Outpatient	\$2,437	\$3,589	-32.1%
Physician	\$2,348	\$3,281	-28.4%
Other	\$371	\$440	-15.7%
Total	\$7,088	\$10,807	-34.4%

Cost Distribution by Claim Type



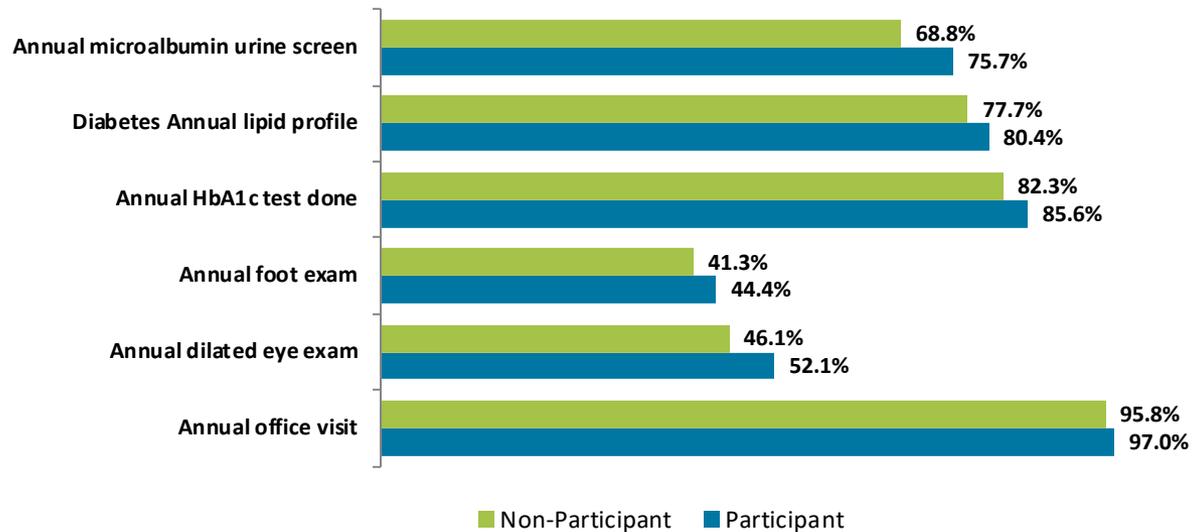
Diabetes Care Management – Utilization Summary

*Non-Participant is defined as a member who has been diagnosed with diabetes, but is not enrolled in the program
 *Analysis based on active members

Summary	Participants	Non-Participants	Variance
Inpatient Facility			
# of Admits	36	319	
# of Bed Days	245	2,274	
Paid Per Admit	\$38,231	\$34,497	10.8%
Paid Per Day	\$5,618	\$4,839	16.1%
Admits Per 1,000	63	137	-54.0%
Days Per 1,000	428	980	-56.3%
Avg LOS	6.8	7.1	-4.2%
# of Admits From ER	26	220	-88.2%
Physician Office			
OV Utilization per Member	7.2	8.1	-11.1%
Avg Paid per OV	\$81	\$94	-13.8%
Avg OV Paid per Member	\$584	\$761	-23.3%
DX&L Utilization per Member	16.2	21.8	-25.7%
Avg Paid per DX&L	\$48	\$62	-22.6%
Avg DX&L Paid per Member	\$783	\$1,347	-41.9%
Emergency Room			
# of Visits	85	559	
Visits Per Member	0.15	0.24	-37.5%
Visits Per 1,000	149	241	-38.2%
Avg Paid per Visit	\$2,516	\$2,688	-6.4%
Urgent Care			
# of Visits	119	741	
Visits Per Member	0.21	0.32	-34.4%
Visits Per 1,000	208	319	-34.8%
Avg Paid per Visit	\$83	\$115	-27.8%

Quality Metrics

Condition	Metric	Participant				Non-Participant			
		#Members in Group	#Meeting Metric	#Not Meeting Metric	% Meeting Metric	#Members in Group	#Meeting Metric	#Not Meeting Metric	% Meeting Metric
Diabetes	Annual office visit	403	391	12	97.0%	2,119	2,031	88	95.8%
	Annual dilated eye exam	403	210	193	52.1%	2,119	976	1,143	46.1%
	Annual foot exam	403	179	224	44.4%	2,119	876	1,243	41.3%
	Annual HbA1c test done	403	345	58	85.6%	2,119	1,744	375	82.3%
	Diabetes Annual lipid profile	403	324	79	80.4%	2,119	1,646	473	77.7%
	Annual microalbumin urine screen	403	305	98	75.7%	2,119	1,458	661	68.8%



All member counts represent members active at the end of the report period.
Quality Metrics are always calculated on an incurred basis.