

HSB DATASCOPE™

Obesity Care Management Report

Nevada Public Employees' Benefits Program

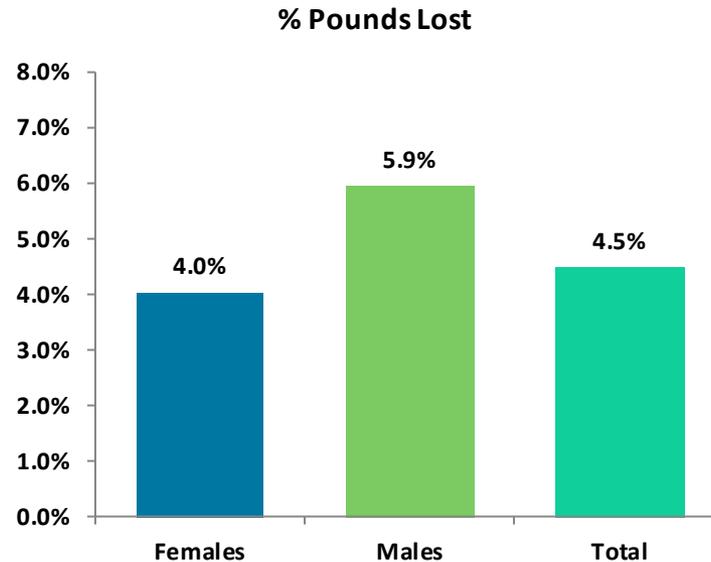
July 2020 – June 2021

Reimagine | Rediscover **Benefits**



Obesity Care Management Overview

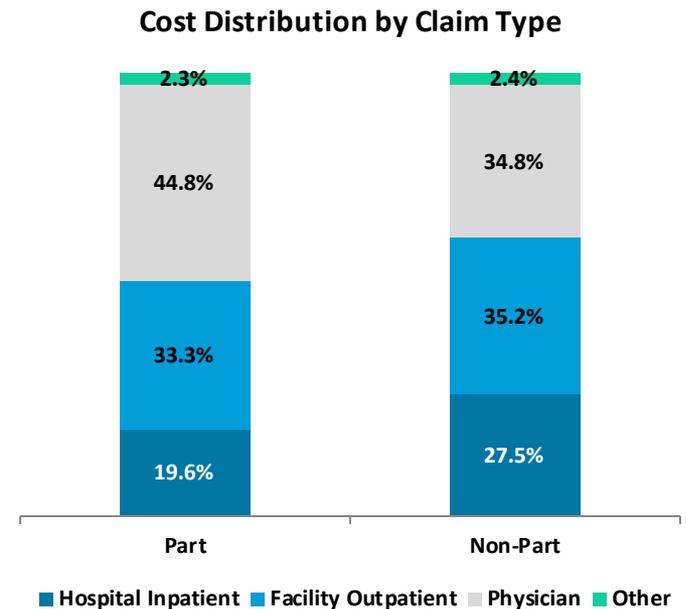
PEBP PY21			
Weight Management Summary	Females	Males	Total
# Mbrs Enrolled in Program	969	257	1,226
Average # Lbs. Lost	9.3	15.4	10.6
Total # Lbs. Lost	9,026.3	3,959.0	12,985.3
% Lbs. Lost	4.0%	5.9%	4.5%
Average Cost/ Member	\$4,909	\$5,784	\$5,092



*Non-participant is defined as a member with morbid obesity chronic condition flag, but is not enrolled in the Obesity Care Management Program

Obesity Care Management – Financial Summary

Summary	Participants	Non-Participants	Variance
Enrollment			
Avg # Employees	1,053	793	32.9%
Avg # Members	1,181	1,020	15.9%
Member/Employee Ratio	1.1	1.3	-13.2%
Financial Summary			
Gross Cost	\$7,821,130	\$16,330,660	
Client Paid	\$6,245,605	\$14,538,865	
Employee Paid	\$1,575,526	\$1,791,795	
Client Paid-PEPY	\$5,931	\$18,346	-67.7%
Client Paid-PMPY	\$5,287	\$14,257	-62.9%
Client Paid-PEPM	\$494	\$1,529	-67.7%
Client Paid-PMPM	\$441	\$1,188	-62.9%
High Cost Claimants (HCC's) > \$100k			
# of HCC's	5	24	
HCC's / 1,000	4.2	23.5	0.0%
Avg HCC Paid	\$237,647	\$227,123	0.0%
HCC's % of Plan Paid	19.0%	37.5%	0.0%
Cost Distribution - PMPY			
Hospital Inpatient	\$1,037	\$3,926	-73.6%
Facility Outpatient	\$1,759	\$5,018	-64.9%
Physician	\$2,366	\$4,966	-52.4%
Other	\$124	\$347	-64.3%
Total	\$5,287	\$14,257	-62.9%



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Obesity Care Management – Utilization Summary

Summary	Participants	Non-Participants	Variance
Inpatient Facility			
# of Admits	80	195	
# of Bed Days	542	971	
Paid Per Admit	\$17,256	\$22,661	-23.9%
Paid Per Day	\$2,547	\$4,551	-44.0%
Admits Per 1,000	68	191	-64.4%
Days Per 1,000	459	952	-51.8%
Avg LOS	6.8	5	36.0%
# of Admits From ER	38	127	-70.1%
Physician Office			
OV Utilization per Member	10.1	9.0	12.2%
Avg Paid per OV	\$98	\$126	-22.2%
Avg OV Paid per Member	\$983	\$1,133	-13.2%
DX&L Utilization per Member	16.3	21.9	-25.6%
Avg Paid per DX&L	\$48	\$85	-43.5%
Avg DX&L Paid per Member	\$785	\$1,858	-57.8%
Emergency Room			
# of Visits	238	322	
Visits Per Member	0.2	0.32	-37.5%
Visits Per 1,000	201	316	-36.4%
Avg Paid per Visit	\$2,322	\$2,758	-15.8%
Urgent Care			
# of Visits	461	460	
Visits Per Member	0.39	0.45	-13.3%
Visits Per 1,000	390	451	-13.5%
Avg Paid per Visit	\$85	\$113	-24.8%

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