

HSB DATASCOPE™

Diabetes Care Management Report

Nevada Public Employees' Benefits Program

July – December 2020

Reimagine | Rediscover **Benefits**

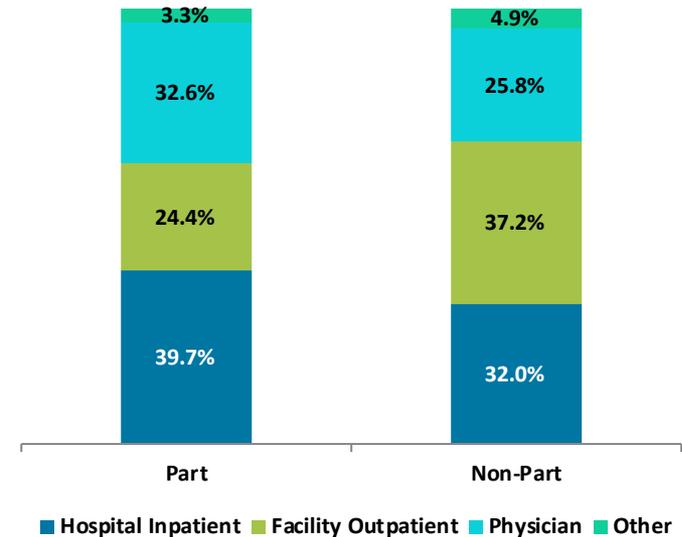


Diabetes Care Management – Financial Summary

*Non-Participant is defined as a member who has been diagnosed with diabetes in the past 12 months, but is not enrolled in the program
 *Analysis based on active members

Summary	Participants	Non-Participants	Variance
Enrollment			
Avg # Employees	419	1,396	-70.0%
Avg # Members	598	1,765	-66.2%
Member/Employee Ratio	1.4	1.3	13.5%
Financial Summary			
Gross Cost	\$2,669,224	\$10,599,979	
Client Paid	\$2,144,671	\$8,973,315	
Employee Paid	\$524,552	\$1,626,664	
Client Paid-PEPY	\$10,245	\$12,856	-20.3%
Client Paid-PMPY	\$7,179	\$10,166	-29.4%
Client Paid-PEPM	\$854	\$1,071	-20.3%
Client Paid-PMPM	\$598	\$847	-29.4%
High Cost Claimants (HCC's) > \$100k			
# of HCC's	3	16	
HCC's / 1,000	5.0	9.1	0.0%
Avg HCC Paid	\$260,238	\$216,382	0.0%
HCC's % of Plan Paid	36.4%	38.60%	0.0%
Cost Distribution - PMPY			
Hospital Inpatient	\$2,853	\$3,258	-12.4%
Facility Outpatient	\$1,753	\$3,786	-53.7%
Physician	\$2,339	\$2,620	-10.7%
Other	\$234	\$503	-53.5%
Total	\$7,179	\$10,166	-29.4%
	Annualized	Annualized	

Cost Distribution by Claim Type



Diabetes Care Management – Utilization Summary

*Non-Participant is defined as a member who has been diagnosed with diabetes in the past 12 months, but is not enrolled in the program

*Analysis based on active members

Summary	Participants	Non-Participants	Variance
Inpatient Facility			
# of Admits	22	138	
# of Bed Days	180	709	
Paid Per Admit	\$38,018	\$21,174	79.6%
Paid Per Day	\$4,647	\$4,121	12.8%
Admits Per 1,000	74	156	-52.6%
Days Per 1,000	603	803	-24.9%
Avg LOS	6.4	4.1	56.1%
Physician Office			
OV Utilization per Member	6.4	8.1	-21.0%
Avg Paid per OV	\$56	\$58	-3.4%
Avg OV Paid per Member	\$355	\$472	-24.8%
DX&L Utilization per Member	15.9	22.6	-29.6%
Avg Paid per DX&L	\$50	\$55	-9.1%
Avg DX&L Paid per Member	\$804	\$1,252	-35.8%
Emergency Room			
# of Visits	53	278	
# of Admits	11	91	
Visits Per Member	0.18	0.31	-41.9%
Visits Per 1,000	177	315	-43.8%
Avg Paid per Visit	\$1,629	\$2,470	-34.0%
Admits Per Visit	0.21	0.33	-36.4%
Urgent Care			
# of Visits	59	276	
Visits Per Member	0.20	0.31	-35.5%
Visits Per 1,000	197	313	-37.1%
Avg Paid per Visit	\$84	\$119	-29.4%

Annualized Annualized

Diabetic Compliance

*Based on 15 mo. of utilization/12 mo. paid data on members with 9 mo. of service or greater

Diabetic Population		
Year	Participant	Non-Participant
Members	437	1,837

