

HSB DATASCOPE™

Obesity Care Management Report

Nevada Public Employees' Benefits Program

July – December 2020

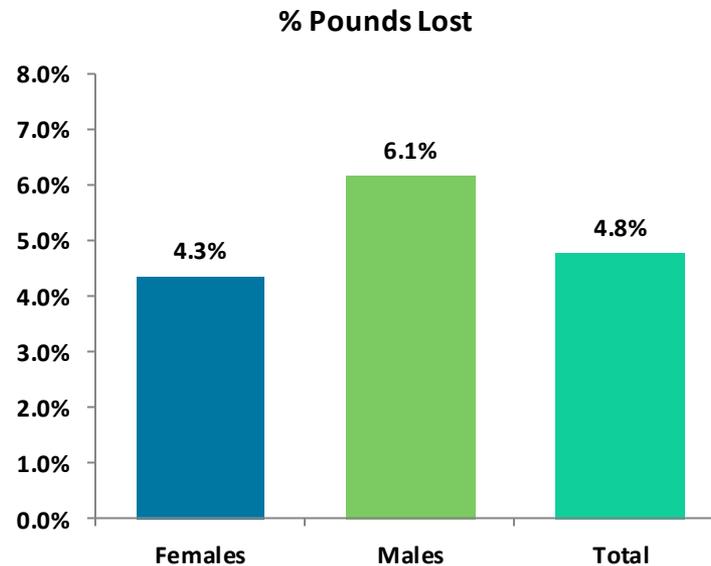
Reimagine | Rediscover **Benefits**



Obesity Care Management Overview

*Non-Participant is defined as a member who has been diagnosed with obesity in the past 12 months, but is not enrolled in the program

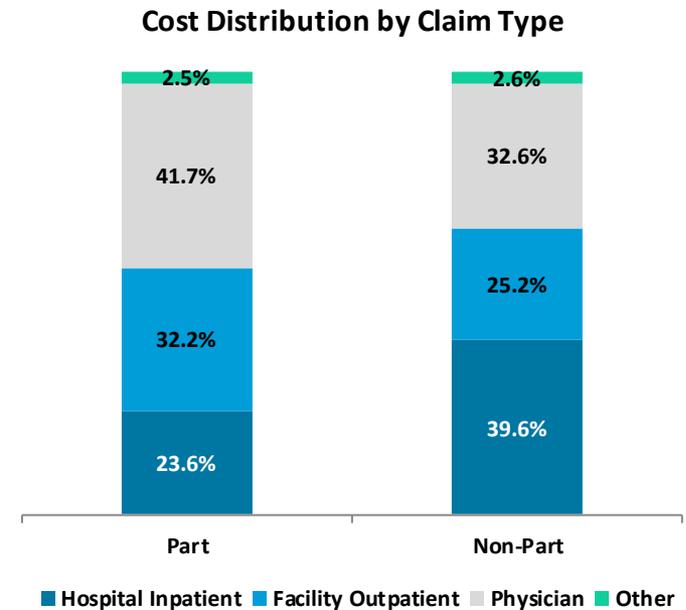
PEBP 2Q21			
Weight Management Summary	Females	Males	Total
# Mbrs Enrolled in Program	917	236	1,153
Average # Lbs. Lost	9.1	15.8	10.5
Total # Lbs. Lost	8,340.0	3,731.9	12,071.9
% Lbs. Lost	4.3%	6.1%	4.8%
Average Cost/ Member	\$5,009	\$4,729	\$4,952



Obesity Care Management – Financial Summary

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Summary	Participants	Non-Participants	Variance
Enrollment			
Avg # Employees	1,002	492	103.6%
Avg # Members	1,115	667	67.3%
Member/Employee Ratio	1.1	1.4	-18.4%
Financial Summary			
Gross Cost	\$3,712,267	\$3,523,912	
Client Paid	\$2,813,857	\$2,930,744	
Employee Paid	\$898,410	\$593,169	
Client Paid-PEPY	\$5,619	\$11,918	-52.9%
Client Paid-PMPY	\$5,046	\$8,794	-42.6%
Client Paid-PEPM	\$468	\$993	-52.9%
Client Paid-PMPM	\$420	\$733	-42.7%
High Cost Claimants (HCC's) > \$100k			
# of HCC's	1	4	
HCC's / 1,000	0.9	6.0	0.0%
Avg HCC Paid	\$179,577	\$237,722	0.0%
HCC's % of Plan Paid	6.4%	32.4%	0.0%
Cost Distribution - PMPY			
Hospital Inpatient	\$1,193	\$3,485	-65.8%
Facility Outpatient	\$1,625	\$2,213	-26.6%
Physician	\$2,102	\$2,864	-26.6%
Other	\$126	\$233	-45.9%
Total	\$5,046	\$8,794	-42.6%
	Annualized	Annualized	



Obesity Care Management – Utilization Summary

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Summary	Participants	Non-Participants	Variance
Inpatient Facility			
# of Admits	45	39	
# of Bed Days	201	313	
Paid Per Admit	\$15,032	\$30,410	-50.6%
Paid Per Day	\$3,365	\$3,789	-11.2%
Admits Per 1,000	81	117	-30.8%
Days Per 1,000	360	939	-61.7%
Avg LOS	4.5	8	-43.8%
Physician Office			
OV Utilization per Member	9.2	8.0	15.0%
Avg Paid per OV	\$75	\$60	25.0%
Avg OV Paid per Member	\$689	\$479	43.8%
DX&L Utilization per Member	16.2	18.2	-11.0%
Avg Paid per DX&L	\$55	\$59	-6.8%
Avg DX&L Paid per Member	\$897	\$1,070	-16.2%
Emergency Room			
# of Visits	130	84	
# of Admits	25	17	
Visits Per Member	0.23	0.25	-8.0%
Visits Per 1,000	233	252	-7.5%
Avg Paid per Visit	\$2,222	\$2,851	-22.1%
Admits Per Visit	0.19	0.20	-5.0%
Urgent Care			
# of Visits	226	121	
Visits Per Member	0.41	0.36	13.9%
Visits Per 1,000	405	363	11.6%
Avg Paid per Visit	\$103	\$141	-27.0%
	Annualized	Annualized	