

HSB DATASCOPE™

Diabetes Care Management Report

Nevada Public Employees' Benefits Program

July 2020 – March 2021

Reimagine | Rediscover **Benefits**

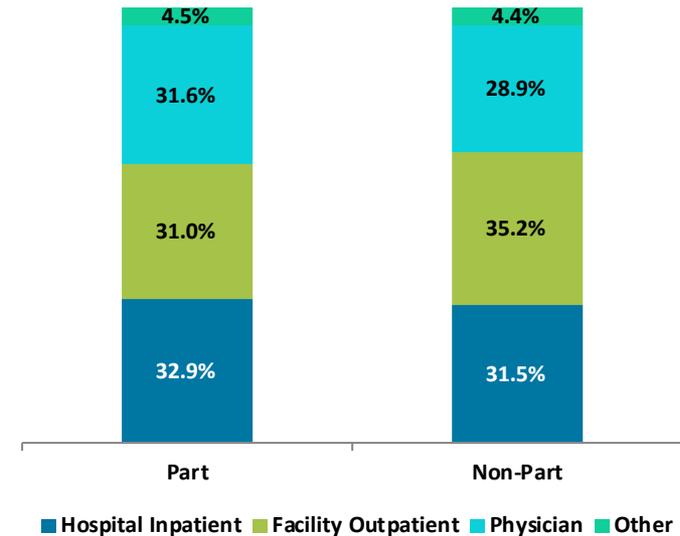


Diabetes Care Management – Financial Summary

*Non-Participant is defined as a member who has been diagnosed with diabetes, but is not enrolled in the program
 *Analysis based on active members

Summary	Participants	Non-Participants	Variance
Enrollment			
Avg # Employees	408	1,803	-77.4%
Avg # Members	589	2,277	-74.2%
Member/Employee Ratio	1.4	1.3	14.3%
Financial Summary			
Gross Cost	\$3,763,761	\$21,257,750	
Client Paid	\$3,042,555	\$18,389,642	
Employee Paid	\$721,206	\$2,868,108	
Client Paid-PEPY	\$9,954	\$13,603	-26.8%
Client Paid-PMPY	\$6,893	\$10,767	-36.0%
Client Paid-PEPM	\$829	\$1,134	-26.9%
Client Paid-PMPM	\$574	\$897	-36.0%
High Cost Claimants (HCC's) > \$100k			
# of HCC's	5	32	
HCC's / 1,000	8.5	14.1	0.0%
Avg HCC Paid	\$247,249	\$223,970	0.0%
HCC's % of Plan Paid	40.6%	39.0%	0.0%
Cost Distribution - PMPY			
Hospital Inpatient	\$2,270	\$3,395	-33.1%
Facility Outpatient	\$2,137	\$3,793	-43.7%
Physician	\$2,176	\$3,110	-30.0%
Other	\$309	\$469	-34.1%
Total	\$6,893	\$10,767	-36.0%
	Annualized	Annualized	

Cost Distribution by Claim Type



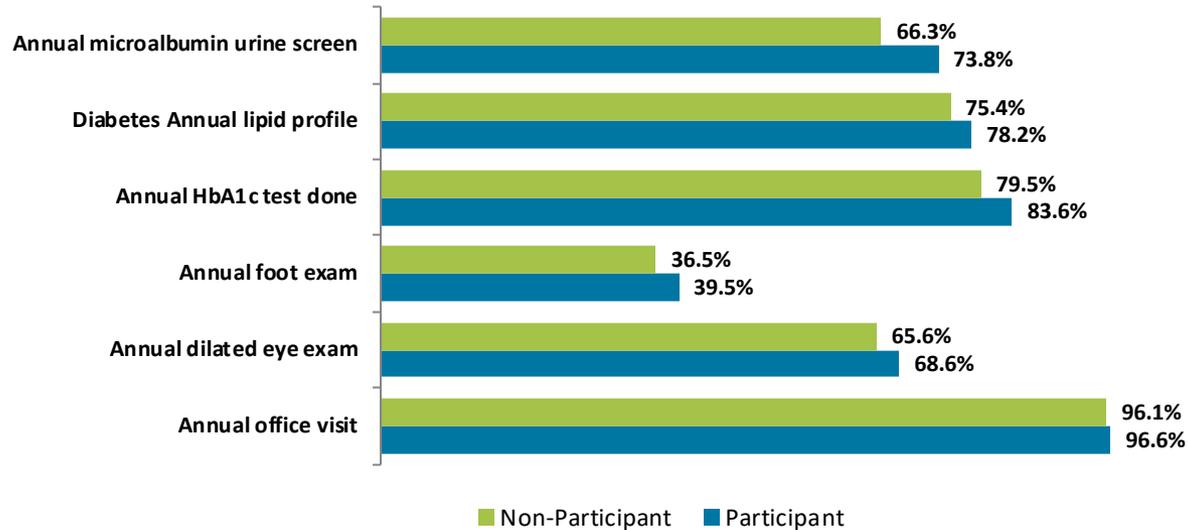
Diabetes Care Management – Utilization Summary

*Non-Participant is defined as a member who has been diagnosed with diabetes, but is not enrolled in the program
 *Analysis based on active members

Summary	Participants	Non-Participants	Variance
Inpatient Facility			
# of Admits	23	241	
# of Bed Days	173	1,847	
Paid Per Admit	\$46,381	\$29,135	59.2%
Paid Per Day	\$6,166	\$3,802	62.2%
Admits Per 1,000	52	141	-63.1%
Days Per 1,000	392	1,081	-63.7%
Avg LOS	7.5	7.7	-2.6%
# of Admits From ER	18	169	-89.3%
Physician Office			
OV Utilization per Member	6.9	8.1	-14.8%
Avg Paid per OV	\$76	\$88	-13.6%
Avg OV Paid per Member	\$520	\$714	-27.2%
DX&L Utilization per Member	16	21.7	-26.3%
Avg Paid per DX&L	\$47	\$60	-21.7%
Avg DX&L Paid per Member	\$747	\$1,293	-42.2%
Emergency Room			
# of Visits	62	395	
Visits Per Member	0.14	0.23	-39.1%
Visits Per 1,000	140	231	-39.4%
Avg Paid per Visit	\$2,212	\$2,594	-14.7%
Urgent Care			
# of Visits	95	548	
Visits Per Member	0.22	0.32	-31.3%
Visits Per 1,000	215	321	-33.0%
Avg Paid per Visit	\$72	\$107	-32.7%
	Annualized	Annualized	

Quality Metrics

Condition	Metric	Participant				Non-Participant			
		#Members in Group	#Meeting Metric	#Not Meeting Metric	% Meeting Metric	#Members in Group	#Meeting Metric	#Not Meeting Metric	% Meeting Metric
Diabetes	Annual office visit	408	394	14	96.6%	2,161	2,076	85	96.1%
	Annual dilated eye exam	408	280	128	68.6%	2,161	1,418	743	65.6%
	Annual foot exam	408	161	247	39.5%	2,161	788	1,373	36.5%
	Annual HbA1c test done	408	341	67	83.6%	2,161	1,717	444	79.5%
	Diabetes Annual lipid profile	408	319	89	78.2%	2,161	1,629	532	75.4%
	Annual microalbumin urine screen	408	301	107	73.8%	2,161	1,432	729	66.3%



All member counts represent members active at the end of the report period.
Quality Metrics are always calculated on an incurred basis.