

HSB DATASCOPE™

Obesity Care Management Report

Nevada Public Employees' Benefits Program

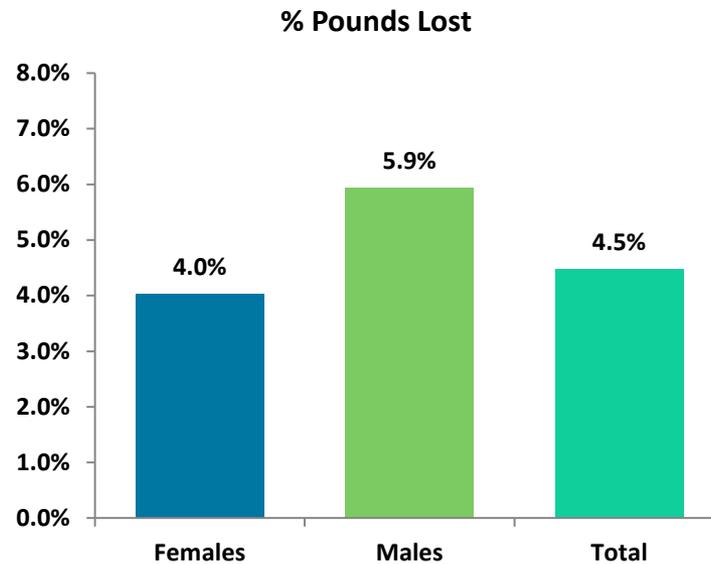
July 2020 – March 2021

Reimagine | Rediscover **Benefits**



Obesity Care Management Overview

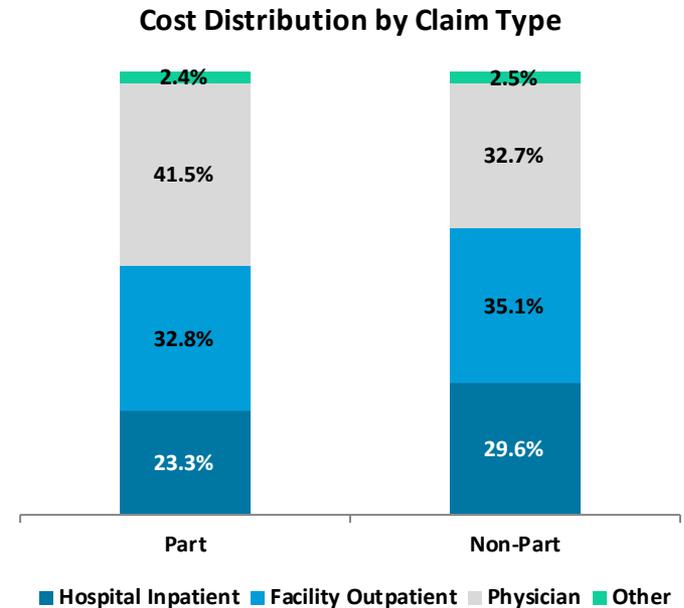
PEBP 3Q21			
Weight Management Summary	Females	Males	Total
# Mbrs Enrolled in Program	962	255	1,217
Average # Lbs. Lost	8.6	14.7	9.9
Total # Lbs. Lost	8,287.5	3,746.1	12,033.6
% Lbs. Lost	4.0%	5.9%	4.5%
Average Cost/ Member	\$4,729	\$5,679	\$4,928



*Non-participant is defined as a member with morbid obesity chronic condition flag, but is not enrolled in the Obesity Care Management Program

Obesity Care Management – Financial Summary

Summary	Participants	Non-Participants	Variance
Enrollment			
Avg # Employees	1,041	791	31.7%
Avg # Members	1,163	1,008	15.4%
Member/Employee Ratio	1.1	1.3	-12.5%
Financial Summary			
Gross Cost	\$5,936,205	\$12,608,601	
Client Paid	\$4,664,719	\$11,158,369	
Employee Paid	\$1,271,486	\$1,450,231	
Client Paid-PEPY	\$5,972	\$18,819	-68.3%
Client Paid-PMPY	\$5,347	\$14,760	-63.8%
Client Paid-PEPM	\$498	\$1,568	-68.2%
Client Paid-PMPM	\$446	\$1,230	-63.7%
High Cost Claimants (HCC's) > \$100k			
# of HCC's	4	19	
HCC's / 1,000	3.4	18.9	0.0%
Avg HCC Paid	\$199,860	\$212,041	0.0%
HCC's % of Plan Paid	17.1%	36.1%	0.0%
Cost Distribution - PMPY			
Hospital Inpatient	\$1,248	\$4,376	-71.5%
Facility Outpatient	\$1,752	\$5,184	-66.2%
Physician	\$2,217	\$4,832	-54.1%
Other	\$131	\$368	-64.4%
Total	\$5,347	\$14,760	-63.8%
	Annualized	Annualized	



*Non-participant is defined as a member with morbid obesity chronic condition flag, but is not enrolled in the Obesity Care Management Program

Obesity Care Management – Utilization Summary

Summary	Participants	Non-Participants	Variance
Inpatient Facility			
# of Admits	66	149	
# of Bed Days	510	870	
Paid Per Admit	\$18,866	\$22,618	-16.6%
Paid Per Day	\$2,441	\$3,874	-37.0%
Admits Per 1,000	76	197	-61.4%
Days Per 1,000	585	1151	-49.2%
Avg LOS	7.7	5.8	32.8%
# of Admits From ER	33	100	-67.0%
Physician Office			
OV Utilization per Member	10.0	8.9	12.4%
Avg Paid per OV	\$90	\$120	-25.0%
Avg OV Paid per Member	\$902	\$1,068	-15.5%
DX&L Utilization per Member	16.0	22.3	-28.3%
Avg Paid per DX&L	\$49	\$81	-39.5%
Avg DX&L Paid per Member	\$785	\$1,795	-56.3%
Emergency Room			
# of Visits	182	215	
Visits Per Member	0.21	0.28	-25.0%
Visits Per 1,000	209	284	-26.4%
Avg Paid per Visit	\$2,276	\$2,642	-13.9%
Urgent Care			
# of Visits	351	308	
Visits Per Member	0.4	0.41	-2.4%
Visits Per 1,000	402	407	-1.2%
Avg Paid per Visit	\$80	\$112	-28.6%
	Annualized	Annualized	

*Non-participant is defined as a member with morbid obesity chronic condition flag, but is not enrolled in the Obesity Care Management Program