

HSB DATASCOPE™

Diabetes Care Management Report

Nevada Public Employees' Benefits Program

July – September 2020

Reimagine | Rediscover **Benefits**

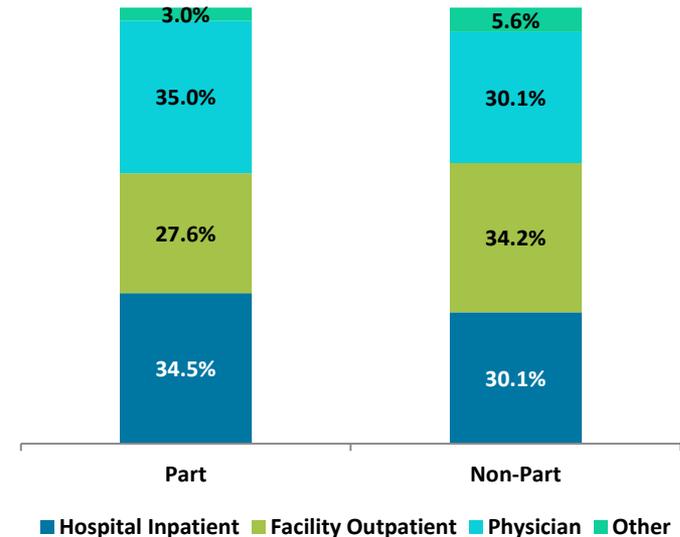


Diabetes Care Management – Financial Summary

*Non-Participant is defined as a member who has been diagnosed with diabetes in the past 12 months, but is not enrolled in the program
 *Analysis based on active members

Summary	Participants	Non-Participants	Variance
Enrollment			
Avg # Employees	409	1,379	-70.3%
Avg # Members	586	1,752	-66.6%
Member/Employee Ratio	1.4	1.3	12.6%
Financial Summary			
Gross Cost	\$1,350,441	\$4,422,538	
Client Paid	\$1,074,542	\$3,613,548	
Employee Paid	\$275,899	\$808,990	
Client Paid-PEPY	\$10,500	\$10,484	0.2%
Client Paid-PMPY	\$7,335	\$8,249	-11.1%
Client Paid-PEPM	\$875	\$874	0.1%
Client Paid-PMPM	\$611	\$687	-11.1%
High Cost Claimants (HCC's) > \$100k			
# of HCC's	2	6	
HCC's / 1,000	3.4	3.4	0.0%
Avg HCC Paid	\$189,553	\$129,990	0.0%
HCC's % of Plan Paid	35.3%	21.60%	0.0%
Cost Distribution - PMPY			
Hospital Inpatient	\$2,528	\$2,486	1.7%
Facility Outpatient	\$2,021	\$2,819	-28.3%
Physician	\$2,568	\$2,479	3.6%
Other	\$217	\$465	-53.3%
Total	\$7,335	\$8,249	-11.1%
	Annualized	Annualized	

Cost Distribution by Claim Type



Diabetes Care Management – Utilization Summary

*Non-Participant is defined as a member who has been diagnosed with diabetes in the past 12 months, but is not enrolled in the program
 *Analysis based on active members

Summary	Participants	Non-Participants	Variance
Inpatient Facility			
# of Admits	9	61	
# of Bed Days	58	248	
Paid Per Admit	\$39,548	\$16,128	145.2%
Paid Per Day	\$6,137	\$3,967	54.7%
Admits Per 1,000	61	139	-56.1%
Days Per 1,000	396	566	-30.0%
Avg LOS	6.4	4.1	56.1%
Physician Office			
OV Utilization per Member	6.3	8.1	-22.2%
Avg Paid per OV	\$55	\$55	0.0%
Avg OV Paid per Member	\$348	\$443	-21.4%
DX&L Utilization per Member	16.2	21.3	-23.9%
Avg Paid per DX&L	\$49	\$63	-22.2%
Avg DX&L Paid per Member	\$793	\$1,333	-40.5%
Emergency Room			
# of Visits	20	127	
# of Admits	4	38	
Visits Per Member	0.14	0.29	-51.7%
Visits Per 1,000	137	290	-52.8%
Avg Paid per Visit	\$1,711	\$2,161	-20.8%
Admits Per Visit	0.20	0.30	-33.3%
Urgent Care			
# of Visits	25	131	
Visits Per Member	0.17	0.3	-43.3%
Visits Per 1,000	171	299	-42.8%
Avg Paid per Visit	\$99	\$110	-10.0%

Annualized Annualized

Diabetic Compliance

*Based on 15 mo. of utilization/12 mo. paid data on members with 9 mo. of service or greater

Diabetic Population		
Year	Participant	Non-Participant
Members	421	1,857

