

# HSB DATASCOPE™

## Obesity Care Management Report

### Nevada Public Employees' Benefits Program

July – September 2020

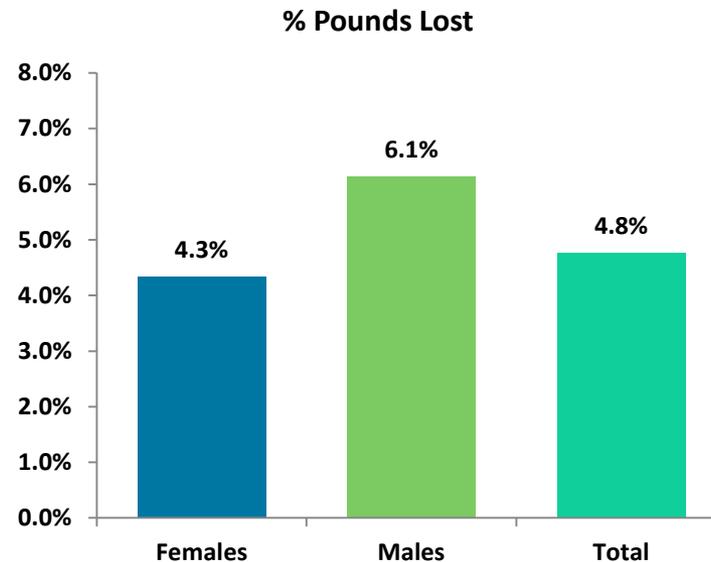
Reimagine | Rediscover **Benefits**



# Obesity Care Management Overview

\*Non-Participant is defined as a member who has been diagnosed with obesity in the past 12 months, but is not enrolled in the program

PEBP 1Q21			
Weight Management Summary	Females	Males	Total
# Mbrs Enrolled in Program	896	232	1,128
Average # Lbs. Lost	9.3	15.1	10.5
Total # Lbs. Lost	8,325.3	3,510.5	11,835.8
% Lbs. Lost	4.3%	6.1%	4.8%
Average Cost/ Member	\$4,892	\$4,724	\$4,858

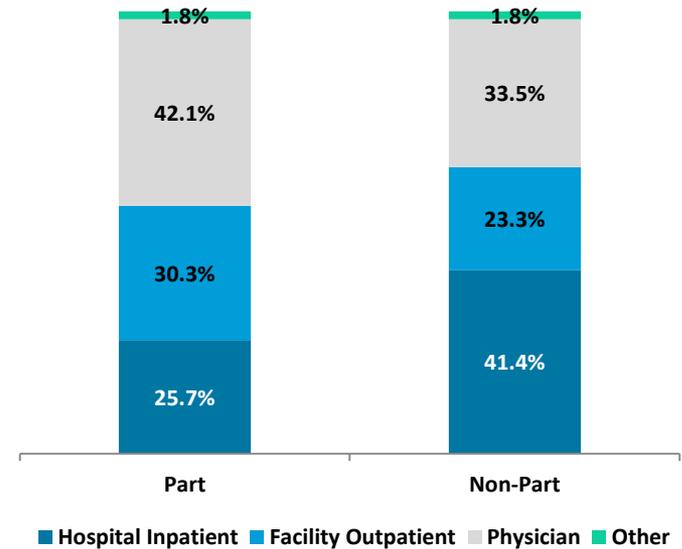


# Obesity Care Management – Financial Summary

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Summary	Participants	Non-Participants	Variance
<b>Enrollment</b>			
Avg # Employees	989	538	84.0%
Avg # Members	1,105	715	54.4%
Member/Employee Ratio	1.1	1.3	-15.8%
<b>Financial Summary</b>			
Gross Cost	\$1,795,168	\$1,847,321	
Client Paid	\$1,325,704	\$1,539,491	
Employee Paid	\$469,464	\$307,831	
Client Paid-PEPY	\$5,360	\$11,453	-53.2%
Client Paid-PMPY	\$4,800	\$8,609	-44.2%
Client Paid-PEPM	\$447	\$954	-53.1%
Client Paid-PMPM	\$400	\$717	-44.2%
<b>High Cost Claimants (HCC's) &gt; \$100k</b>			
# of HCC's	1	1	
HCC's / 1,000	0.9	1.4	0.0%
Avg HCC Paid	\$128,926	\$309,125	0.0%
HCC's % of Plan Paid	9.7%	20.1%	0.0%
<b>Cost Distribution - PMPY</b>			
Hospital Inpatient	\$1,233	\$3,568	-65.4%
Facility Outpatient	\$1,456	\$2,005	-27.4%
Physician	\$2,023	\$2,882	-29.8%
Other	\$88	\$154	-42.9%
Total	\$4,800	\$8,609	-44.2%
	Annualized	Annualized	

Cost Distribution by Claim Type



# Obesity Care Management – Utilization Summary

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Summary	Participants	Non-Participants	Variance
<b>Inpatient Facility</b>			
# of Admits	24	18	
# of Bed Days	131	164	
Paid Per Admit	\$14,789	\$35,440	-58.3%
Paid Per Day	\$2,709	\$3,890	-30.4%
Admits Per 1,000	87	101	-13.9%
Days Per 1,000	474	917	-48.3%
Avg LOS	5.5	9.1	-39.6%
<b>Physician Office</b>			
OV Utilization per Member	9.3	7.5	24.0%
Avg Paid per OV	\$75	\$57	31.6%
Avg OV Paid per Member	\$700	\$431	62.4%
DX&L Utilization per Member	15.5	19.0	-18.4%
Avg Paid per DX&L	\$51	\$50	2.0%
Avg DX&L Paid per Member	\$791	\$948	-16.6%
<b>Emergency Room</b>			
# of Visits	66	42	
# of Admits	12	6	
Visits Per Member	0.24	0.23	4.3%
Visits Per 1,000	239	235	1.7%
Avg Paid per Visit	\$1,938	\$3,020	-35.8%
Admits Per Visit	0.18	0.14	28.6%
<b>Urgent Care</b>			
# of Visits	107	66	
Visits Per Member	0.39	0.37	5.4%
Visits Per 1,000	387	369	4.9%
Avg Paid per Visit	\$101	\$91	11.0%

Annualized      Annualized