

HSB DATASCOPE™

Diabetes Care Management Report

Nevada Public Employees' Benefits Program

July 2019 – June 2020

Reimagine | Rediscover **Benefits**

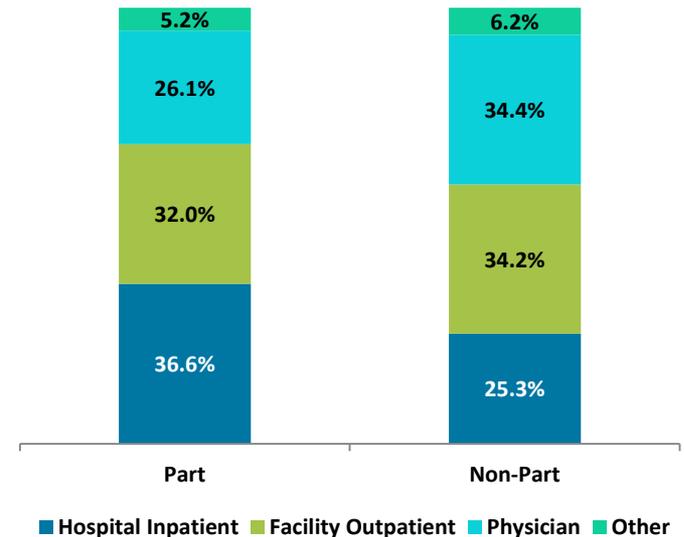


Diabetes Care Management – Financial Summary

*Non-Participant is defined as a member who has been diagnosed with diabetes in the past 12 months, but is not enrolled in the program
*Analysis based on active members

Summary	Participants	Non-Participants	Variance
Enrollment			
Avg # Employees	444	1,384	-67.9%
Avg # Members	618	1,752	-64.7%
Member/Employee Ratio	1.4	1.3	9.4%
Financial Summary			
Gross Cost	\$5,811,206	\$17,710,449	
Client Paid	\$4,834,602	\$14,830,569	
Employee Paid	\$976,604	\$2,879,880	
Client Paid-PEPY	\$10,879	\$10,714	1.5%
Client Paid-PMPY	\$7,820	\$8,463	-7.6%
Client Paid-PEPM	\$907	\$893	1.6%
Client Paid-PMPM	\$652	\$705	-7.5%
High Cost Claimants (HCC's) > \$100k			
# of HCC's	9	17	
HCC's / 1,000	14.6	9.7	0.0%
Avg HCC Paid	\$208,887	\$179,650	0.0%
HCC's % of Plan Paid	38.9%	20.60%	0.0%
Cost Distribution - PMPY			
Hospital Inpatient	\$2,866	\$2,137	34.1%
Facility Outpatient	\$2,505	\$2,896	-13.5%
Physician	\$2,039	\$2,909	-29.9%
Other	\$410	\$521	-21.3%
Total	\$7,820	\$8,463	-7.6%

Cost Distribution by Claim Type



Diabetes Care Management – Utilization Summary

*Non-Participant is defined as a member who has been diagnosed with diabetes in the past 12 months, but is not enrolled in the program
 *Analysis based on active members

Summary	Participants	Non-Participants	Variance
Inpatient Facility			
# of Admits	68	220	
# of Bed Days	374	1028	
Paid Per Admit	\$26,355	\$16,588	58.9%
Paid Per Day	\$4,792	\$3,550	35.0%
Admits Per 1,000	110	126	-12.7%
Days Per 1,000	605	587	3.1%
Avg LOS	5.5	4.7	17.0%
Physician Office			
OV Utilization per Member	6.9	8.5	-18.8%
Avg Paid per OV	\$63	\$65	-3.1%
Avg OV Paid per Member	\$436	\$550	-20.7%
DX&L Utilization per Member	16.5	22.1	-25.3%
Avg Paid per DX&L	\$52	\$57	-8.8%
Avg DX&L Paid per Member	\$859	\$1,260	-31.8%
Emergency Room			
# of Visits	160	627	
# of Admits	43	142	
Visits Per Member	0.26	0.36	-27.8%
Visits Per 1,000	259	358	-27.7%
Avg Paid per Visit	\$2,049	\$2,707	-24.3%
Admits Per Visit	0.27	0.23	17.4%
Urgent Care			
# of Visits	136	608	
Visits Per Member	0.22	0.35	-37.1%
Visits Per 1,000	220	347	-36.6%
Avg Paid per Visit	\$140	\$124	12.9%

Diabetic Compliance

*Based on 15 mo. of utilization/12 mo. paid data on members with 9 mo. of service or greater

Diabetic Population		
Year	Participant	Non-Participant
Members	444	1,835

