

HSB DATASCOPE™

Obesity Care Management Report

Nevada Public Employees' Benefits Program

July 2019 – June 2020

Reimagine | Rediscover **Benefits**

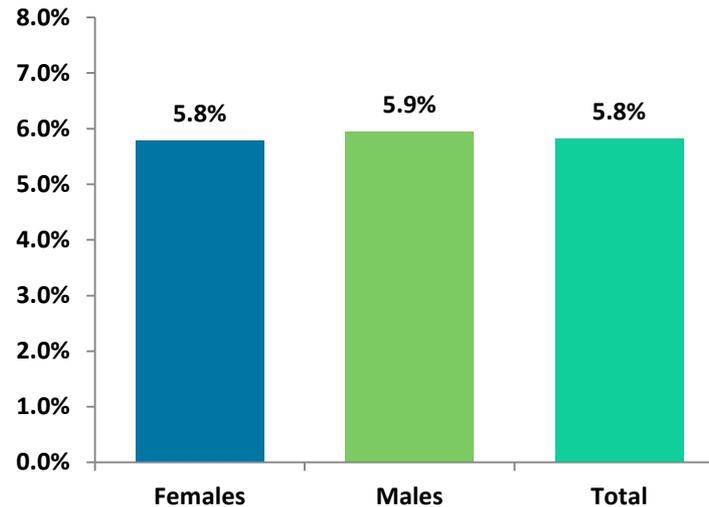


Obesity Care Management Overview

*Non-Participant is defined as a member who has been diagnosed with obesity in the past 12 months, but is not enrolled in the program

PEBP PY20			
Weight Management Summary	Females	Males	Total
# Mbrs Enrolled in Program	966	255	1,221
Average # Lbs. Lost	10.7	14.6	11.5
Total # Lbs. Lost	10,309.3	3,718.2	14,027.5
% Lbs. Lost	5.8%	5.9%	5.8%
Average Cost/ Member	\$4,472	\$4,567	\$4,492

% Pounds Lost

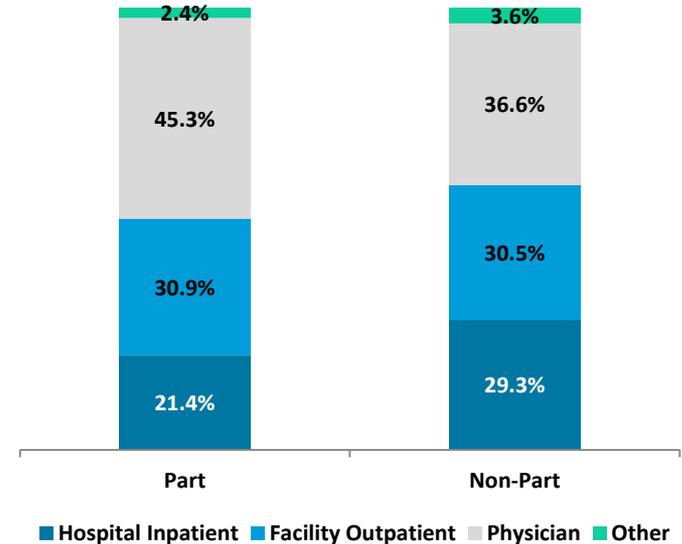


Obesity Care Management – Financial Summary

Summary	Participants	Non-Participants	Variance
Enrollment			
Avg # Employees	1,030	583	76.7%
Avg # Members	1,141	774	47.4%
Member/Employee Ratio	1.1	1.3	-16.5%
Financial Summary			
Gross Cost	\$7,069,937	\$7,749,221	
Client Paid	\$5,485,450	\$6,465,385	
Employee Paid	\$1,584,487	\$1,283,836	
Client Paid-PEPY	\$5,324	\$11,088	-52.0%
Client Paid-PMPY	\$4,809	\$8,355	-42.4%
Client Paid-PEPM	\$444	\$924	-51.9%
Client Paid-PMPM	\$401	\$696	-42.4%
High Cost Claimants (HCC's) > \$100k			
# of HCC's	5	7	
HCC's / 1,000	4.4	9.1	0.0%
Avg HCC Paid	\$152,416	\$279,389	0.0%
HCC's % of Plan Paid	13.9%	30.2%	0.0%
Cost Distribution - PMPY			
Hospital Inpatient	\$1,030	\$2,449	-57.9%
Facility Outpatient	\$1,484	\$2,547	-41.7%
Physician	\$2,179	\$3,059	-28.8%
Other	\$116	\$300	-61.3%
Total	\$4,809	\$8,355	-42.4%

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Cost Distribution by Claim Type



Obesity Care Management – Utilization Summary

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Summary	Participants	Non-Participants	Variance
Inpatient Facility			
# of Admits	75	69	
# of Bed Days	265	512	
Paid Per Admit	\$16,031	\$27,785	-42.3%
Paid Per Day	\$4,537	\$3,744	21.2%
Admits Per 1,000	66	89	-25.8%
Days Per 1,000	232	662	-65.0%
Avg LOS	3.5	7.4	-52.7%
Physician Office			
OV Utilization per Member	9.5	8.4	13.1%
Avg Paid per OV	\$78	\$67	16.4%
Avg OV Paid per Member	\$736	\$562	31.0%
DX&L Utilization per Member	15.3	18.1	-15.5%
Avg Paid per DX&L	\$51	\$60	-15.0%
Avg DX&L Paid per Member	\$782	\$1,089	-28.2%
Emergency Room			
# of Visits	300	241	
# of Admits	34	28	
Visits Per Member	0.26	0.31	-16.1%
Visits Per 1,000	263	311	-15.4%
Avg Paid per Visit	\$2,654	\$2,608	1.8%
Admits Per Visit	0.11	0.12	-8.3%
Urgent Care			
# of Visits	567	380	
Visits Per Member	0.50	0.49	2.0%
Visits Per 1,000	497	491	1.2%
Avg Paid per Visit	\$62	\$114	-45.6%