

HSB DATASCOPE™

Diabetes Care Management Report

Nevada Public Employees' Benefits Program

July 2019 – March 2020

Reimagine | Rediscover **Benefits**

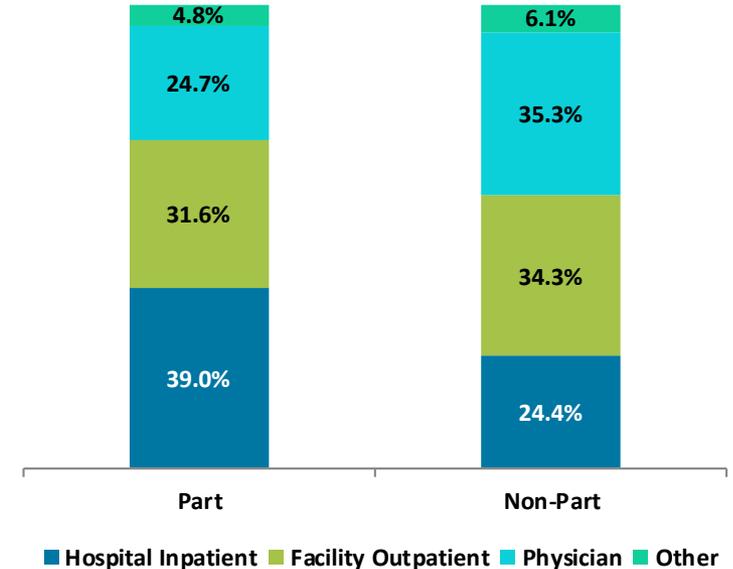


Diabetes Care Management – Financial Summary

*Non-Participant is defined as a member who has been diagnosed with diabetes in the past 12 months, but is not enrolled in the program
 *Analysis based on active members

Summary	Participants	Non-Participants	Variance
Enrollment			
Avg # Employees	445	1,413	-68.5%
Avg # Members	620	1,794	-65.5%
Member/Employee Ratio	1.4	1.3	9.4%
Financial Summary			
Gross Cost	\$4,576,713	\$14,160,100	
Client Paid	\$3,733,527	\$11,672,668	
Employee Paid	\$843,186	\$2,487,432	
Client Paid-PEPY	\$11,181	\$11,013	1.5%
Client Paid-PMPY	\$8,035	\$8,675	-7.4%
Client Paid-PEPM	\$932	\$918	1.5%
Client Paid-PMPM	\$670	\$723	-7.3%
High Cost Claimants (HCC's) > \$100k			
# of HCC's	7	17	
HCC's / 1,000	11.3	9.5	0.0%
Avg HCC Paid	\$210,692	\$152,767	0.0%
HCC's % of Plan Paid	39.5%	22.20%	0.0%
Cost Distribution - PMPY			
Hospital Inpatient	\$3,130	\$2,113	48.1%
Facility Outpatient	\$2,537	\$2,976	-14.8%
Physician	\$1,984	\$3,060	-35.2%
Other	\$383	\$526	-27.2%
Total	\$8,035	\$8,675	-7.4%
	Annualized	Annualized	

Cost Distribution by Claim Type



Diabetes Care Management – Utilization Summary

*Non-Participant is defined as a member who has been diagnosed with diabetes in the past 12 months, but is not enrolled in the program
 *Analysis based on active members

Summary	Participants	Non-Participants	Variance
Inpatient Facility			
# of Admits	51	160	
# of Bed Days	304	713	
Paid Per Admit	\$29,181	\$17,257	69.1%
Paid Per Day	\$4,895	\$3,873	26.4%
Admits Per 1,000	110	119	-7.6%
Days Per 1,000	654	530	23.4%
Avg LOS	6	4.5	33.3%
Physician Office			
OV Utilization per Member	7.2	8.9	-19.1%
Avg Paid per OV	\$61	\$62	-1.6%
Avg OV Paid per Member	\$441	\$558	-21.0%
DX&L Utilization per Member	17.3	23.5	-26.4%
Avg Paid per DX&L	\$49	\$55	-10.9%
Avg DX&L Paid per Member	\$839	\$1,297	-35.3%
Emergency Room			
# of Visits	113	513	
# of Admits	29	105	
Visits Per Member	0.24	0.38	-36.8%
Visits Per 1,000	243	381	-36.2%
Avg Paid per Visit	\$2,024	\$2,666	-24.1%
Admits Per Visit	0.26	0.20	30.0%
Urgent Care			
# of Visits	123	534	
Visits Per Member	0.26	0.4	-35.0%
Visits Per 1,000	265	397	-33.2%
Avg Paid per Visit	\$146	\$122	19.7%

Annualized Annualized

Diabetic Compliance

*Based on 15 mo. of utilization/12 mo. paid data on members with 9 mo. of service or greater

Diabetic Population		
Year	Participant	Non-Participant
Members	452	1,845

