

HSB DATASCOPE™

Obesity Care Management Report

Nevada Public Employees' Benefits Program

July 2019 – March 2020

Reimagine | Rediscover **Benefits**

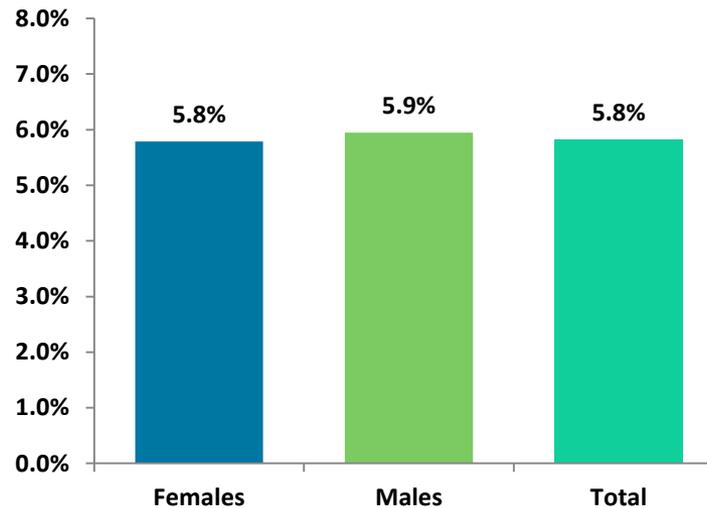


Obesity Care Management Overview

*Non-Participant is defined as a member who has been diagnosed with obesity in the past 12 months, but is not enrolled in the program

PEBP 3Q20			
Weight Management Summary	Females	Males	Total
# Mbrs Enrolled in Program	947	253	1,200
Average # Lbs. Lost	12.2	14.6	12.8
Total # Lbs. Lost	11,618.2	3,693.3	15,311.5
% Lbs. Lost	5.8%	5.9%	5.8%
Average Cost/ Member	\$4,629	\$4,616	\$4,626

% Pounds Lost



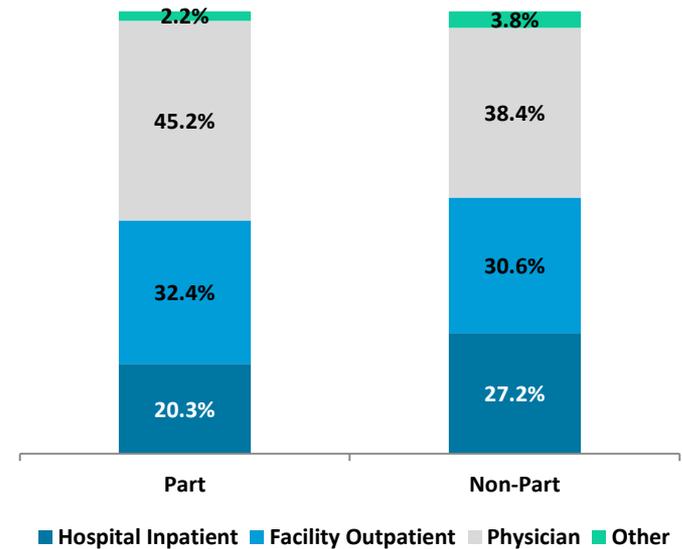
Obesity Care Management – Financial Summary

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Summary	Participants	Non-Participants	Variance
Enrollment			
Avg # Employees	1,021	613	66.5%
Avg # Members	1,130	827	36.7%
Member/Employee Ratio	1.1	1.4	-17.8%
Financial Summary			
Gross Cost	\$5,438,715	\$6,177,460	
Client Paid	\$4,110,218	\$5,075,545	
Employee Paid	\$1,328,496	\$1,101,915	
Client Paid-PEPY	\$5,366	\$11,036	-51.4%
Client Paid-PMPY	\$4,850	\$8,184	-40.7%
Client Paid-PEPM	\$447	\$920	-51.4%
Client Paid-PMPM	\$404	\$682	-40.8%
High Cost Claimants (HCC's) > \$100k			
# of HCC's	2	6	
HCC's / 1,000	1.8	7.3	0.0%
Avg HCC Paid	\$178,251	\$232,823	0.0%
HCC's % of Plan Paid	8.7%	27.5%	0.0%
Cost Distribution - PMPY			
Hospital Inpatient	\$984	\$2,228	-55.8%
Facility Outpatient	\$1,571	\$2,508	-37.4%
Physician	\$2,190	\$3,141	-30.3%
Other	\$105	\$307	-65.8%
Total	\$4,850	\$8,184	-40.7%

Annualized Annualized

Cost Distribution by Claim Type



Obesity Care Management – Utilization Summary

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Summary	Participants	Non-Participants	Variance
Inpatient Facility			
# of Admits	57	49	
# of Bed Days	189	355	
Paid Per Admit	\$15,163	\$27,979	-45.8%
Paid Per Day	\$4,573	\$3,862	18.4%
Admits Per 1,000	67	79	-15.2%
Days Per 1,000	223	572	-61.0%
Avg LOS	3.3	7.2	-54.2%
Physician Office			
OV Utilization per Member	9.9	8.9	11.2%
Avg Paid per OV	\$74	\$64	15.6%
Avg OV Paid per Member	\$735	\$575	27.8%
DX&L Utilization per Member	16.2	19.4	-16.5%
Avg Paid per DX&L	\$48	\$57	-15.8%
Avg DX&L Paid per Member	\$779	\$1,101	-29.2%
Emergency Room			
# of Visits	232	192	
# of Admits	29	19	
Visits Per Member	0.27	0.31	-12.9%
Visits Per 1,000	274	310	-11.6%
Avg Paid per Visit	\$2,575	\$2,641	-2.5%
Admits Per Visit	0.13	0.10	30.0%
Urgent Care			
# of Visits	466	352	
Visits Per Member	0.55	0.57	-3.5%
Visits Per 1,000	550	568	-3.2%
Avg Paid per Visit	\$59	\$108	-45.4%
	Annualized	Annualized	