

HSB DATASCOPE™

Diabetes Care Management Report

Nevada Public Employees' Benefits Program

July 2019 – September 2019

Reimagine | Rediscover **Benefits**



Diabetes Care Management – Financial Summary

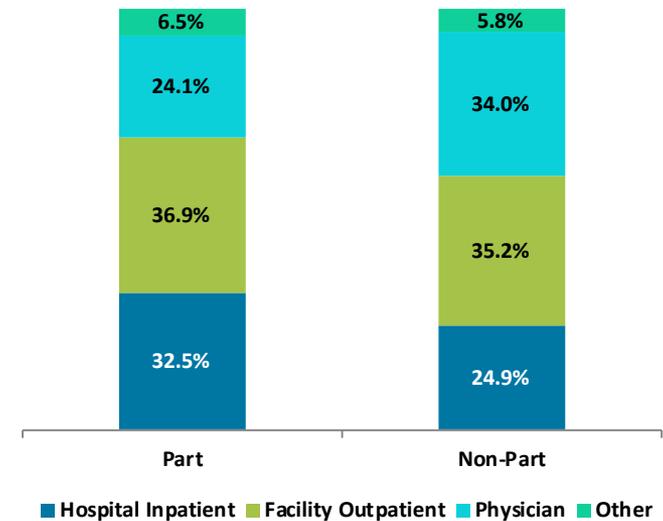
*Non-Participant is defined as a member who has been diagnosed with diabetes in the past 12 months, but is not enrolled in the program
 *Analysis based on active members

Summary	Participants	Non-Participants	Variance
Enrollment			
Avg # Employees	442	1,413	-68.7%
Avg # Members	614	1,767	-65.2%
Member/Employee Ratio	1.4	1.3	11.2%
Financial Summary			
Gross Cost	\$1,548,828	\$4,755,021	
Client Paid	\$1,202,952	\$3,786,783	
Employee Paid	\$345,875	\$968,238	
Client Paid-PEPY	\$10,878	\$10,720	1.5%
Client Paid-PMPY	\$7,833	\$8,574	-8.6%
Client Paid-PEPM	\$907	\$893	1.6%
Client Paid-PMPM	\$653	\$714	-8.5%
High Cost Claimants (HCC's) > \$100k			
# of HCC's	1	3	
HCC's / 1,000	1.6	1.7	0.0%
Avg HCC Paid	\$258,720	\$154,469	0.0%
HCC's % of Plan Paid	21.5%	12.20%	0.0%
Cost Distribution - PMPY			
Hospital Inpatient	\$2,547	\$2,139	19.1%
Facility Outpatient	\$2,891	\$3,017	-4.2%
Physician	\$1,884	\$2,918	-35.4%
Other	\$510	\$500	2.0%
Total	\$7,833	\$8,574	-8.6%

Annualized

Annualized

Cost Distribution by Claim Type



Diabetes Care Management – Utilization Summary

*Non-Participant is defined as a member who has been diagnosed with diabetes in the past 12 months, but is not enrolled in the program
 *Analysis based on active members

Summary	Participants	Non-Participants	Variance
Inpatient Facility			
# of Admits	17	61	
# of Bed Days	87	219	
Paid Per Admit	\$22,660	\$14,248	59.0%
Paid Per Day	\$4,428	\$3,969	11.6%
Admits Per 1,000	111	138	-19.6%
Days Per 1,000	566	496	14.1%
Avg LOS	5.1	3.6	41.7%
Physician Office			
OV Utilization per Member	7.4	9.5	-22.1%
Avg Paid per OV	\$58	\$54	7.4%
Avg OV Paid per Member	\$428	\$515	-16.9%
DX&L Utilization per Member	18.2	24.6	-26.0%
Avg Paid per DX&L	\$63	\$50	26.0%
Avg DX&L Paid per Member	\$1,143	\$1,237	-7.6%
Emergency Room			
# of Visits	46	176	
# of Admits	8	44	
Visits Per Member	0.3	0.40	-25.0%
Visits Per 1,000	300	398	-24.6%
Avg Paid per Visit	\$1,722	\$2,526	-31.8%
Admits Per Visit	0.17	0.25	-32.0%
Urgent Care			
# of Visits	33	180	
Visits Per Member	0.21	0.41	-48.8%
Visits Per 1,000	215	408	-47.3%
Avg Paid per Visit	\$61	\$87	-29.9%

Annualized Annualized

Diabetic Compliance

*Based on 15 mo. of utilization/12 mo. paid data on members with 9 mo. of service or greater

Diabetic Population		
Year	Participant	Non-Participant
Members	459	1,836

