

HSB DATASCOPE™

Obesity Care Management Report

Nevada Public Employees' Benefits Program

July 2019 – September 2019

Reimagine | Rediscover **Benefits**

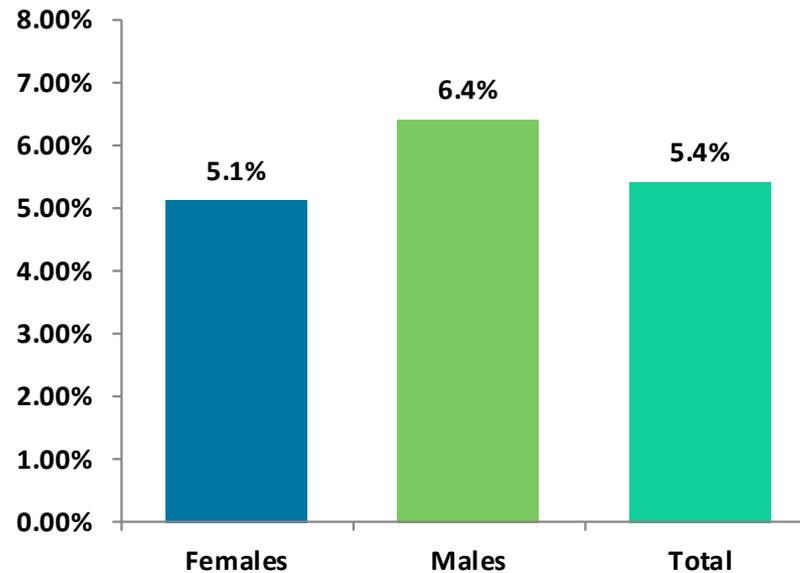


Obesity Care Management Overview

*Non-Participant is defined as a member who has been diagnosed with obesity in the past 12 months, but is not enrolled in the program

PEBP 1Q20			
Weight Management Summary	Females	Males	Total
# Mbrs Enrolled in Program	857	224	1,081
Average # Lbs. Lost	10.8	15.6	11.8
Total # Lbs. Lost	9,291.2	3,498.8	12,790.0
% Lbs. Lost	5.1%	6.4%	5.4%
Average Cost/ Member	\$4,754	\$4,102	\$4,619

% Pounds Lost



Obesity Care Management – Financial Summary

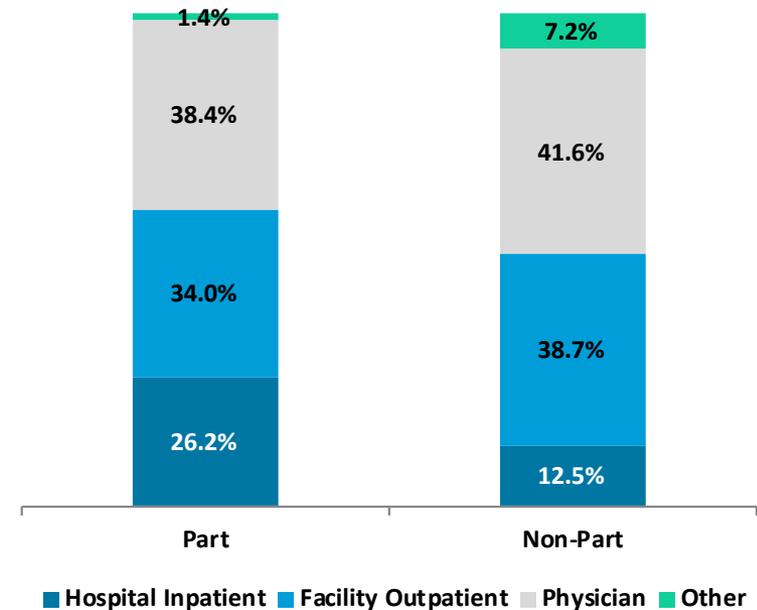
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Summary	Participants	Non-Participants	Variance
Enrollment			
Avg # Employees	945	596	58.5%
Avg # Members	1,039	801	29.8%
Member/Employee Ratio	1.1	1.3	-17.9%
Financial Summary			
Gross Cost	\$1,784,173	\$1,811,377	
Client Paid	\$1,318,694	\$1,400,197	
Employee Paid	\$465,479	\$411,180	
Client Paid-PEPY	\$5,580	\$9,392	-40.6%
Client Paid-PMPY	\$5,075	\$6,995	-27.4%
Client Paid-PEPM	\$465	\$783	-40.6%
Client Paid-PMPM	\$423	\$583	-27.4%
High Cost Claimants (HCC's) > \$100k			
# of HCC's	2	0	
HCC's / 1,000	1.9	0.0	0.0%
Avg HCC Paid	\$163,285		0.0%
HCC's % of Plan Paid	24.8%	0.0%	0.0%
Cost Distribution - PMPY			
Hospital Inpatient	\$1,328	\$872	52.3%
Facility Outpatient	\$1,728	\$2,706	-36.1%
Physician	\$1,951	\$2,910	-33.0%
Other	\$69	\$507	-86.4%
Total	\$5,075	\$6,995	-27.4%

Annualized

Annualized

Cost Distribution by Claim Type



Obesity Care Management – Utilization Summary

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Summary	Participants	Non-Participants	Variance
Inpatient Facility			
# of Admits	19	14	
# of Bed Days	82	69	
Paid Per Admit	\$20,705	\$13,633	51.9%
Paid Per Day	\$4,798	\$2,766	73.5%
Admits Per 1,000	73	70	4.3%
Days Per 1,000	316	345	-8.4%
Avg LOS	4.3	4.9	-12.2%
Physician Office			
OV Utilization per Member	10.7	9.4	13.8%
Avg Paid per OV	\$68	\$58	17.2%
Avg OV Paid per Member	\$728	\$544	33.8%
DX&L Utilization per Member	16.6	20.5	-19.0%
Avg Paid per DX&L	\$46	\$58	-20.7%
Avg DX&L Paid per Member	\$767	\$1,186	-35.3%
Emergency Room			
# of Visits	74	63	
# of Admits	8	4	
Visits Per Member	0.28	0.31	-9.7%
Visits Per 1,000	285	315	-9.5%
Avg Paid per Visit	\$2,263	\$2,881	-21.5%
Admits Per Visit	0.11	0.06	83.3%
Urgent Care			
# of Visits	136	110	
Visits Per Member	0.52	0.55	-5.5%
Visits Per 1,000	523	550	-4.9%
Avg Paid per Visit	\$45	\$115	-60.9%

Annualized Annualized